

**Washburn University
Institutional Snapshot
2008 HLC Self Study**



April 2008

**Washburn University
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2008 HLC Self Study**

1. Student Demographics

Enrolled Students	Fall 2006	Fall 2007
Total Headcount	7,153	6,901
FTE	5,558	5,389
Enrollment by Level		
First-time Freshmen	908	793
Other Freshmen	535	494
Sophomore	1,137	1,074
Junior	1,401	1,309
Senior	1,687	1,758
Postbaccalaureate Undergraduate	238	247
<i>Subtotal Undergraduate</i>	<i>5,906</i>	<i>5,675</i>
Non-degree seeking/Other	391	345
Graduate	406	436
Law	450	445

Student Profile	Fall 2006	Fall 2007
Male	2,842	2,730
Female	4,311	4,171
Undergraduates (ages 24 and under)	66.4%	67.2%
Undergraduates (ages 25+)	33.6%	32.8%
Resident	6,752	6,423
Nonresident	298	366
International Students	103	112

Enrollment by Race/Ethnicity	Fall 2006	Fall 2007
Nonresident alien	103	112
Black, non-Hispanic	225	170
American Indian/Alaska Native	68	65
Asian/Pacific Islander	52	47
Hispanic	162	140
White, non-Hispanic	3,012	2,674
Race/ethnicity unknown	3,531	3,693
Total enrollment	7,153	6,901

Due to the large number of students whose race/ethnicity is unknown, Washburn is requesting this data from all students in spring 2008 as they enroll for fall 2008 classes, using the forthcoming OMB standards for reporting race/ethnicity. Future students will be asked to provide race/ethnicity data the first time they log into their Washburn account. Since race/ethnicity is unknown for over one-half of the students, Washburn does not currently provide analyses by race.

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2. Student Recruitment and Admissions

Number of Applicants, Acceptances, and Enrolled

	2005-06			2006-07		
	Applicants	Acceptances	Enrolled	Applicants	Acceptances	Enrolled
Undergraduate						
Freshmen	1,576	1,565	863	1,956	1,917	908
Transfer	1,160	1,160	633	1,071	1,071	576
Education	103	103	103	78	78	78
Allied Health	480	212	212	508	214	214
Nursing	342	153	124	336	187	156
Business	136	136	136	138	138	138
Social Work	32	31	31	34	34	34
Graduate						
Liberal Studies	10	8	8	10	10	10
Education	22	22	22	12	12	12
Social Work	68	66	66	49	49	48
Criminal Justice	Unknown	26	26	Unknown	8	8
Nursing	21	16	16	18	17	17
Business	61	38	38	63	37	36
Law	1,049	447	158	1,105	397	152

Standardized Test Scores

	2005-06	2006-07
ACT	21	22
GMAT	535	525
GRE	490	610
Miller Analogy	411	417
LSAT	154	153
PPST	179	180

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3. Financial Assistance for Students

Percentage Applying for Financial Assistance & Type of Financial Assistance

	2005-06		2006-07	
	Graduate &		Graduate &	
	Undergrad	Law	Undergrad	Law
Unduplicated Headcount	7,863	989	7,556	993
% applying for financial assistance	65%	68%	68%	71%
% receiving financial assistance*	64%	71%	64%	71%
Type of Financial Assistance				
Loans	50%	66%	50%	66%
Work Study	3%	1%	3%	1%
Scholarships/Grants	28%	1%	28%	1%
Academic Scholarships	29%	26%	29%	25%

*Some academic scholarships are awarded without students applying for financial aid.

Tuition Discount Rate

	2006	2007
Tuition And Fees (P)	\$25,047,576	\$26,286,705
Scholarship Allowances (I)	\$8,420,698	\$8,410,789
TDR (I/(I + P))	25.2%	24.2%

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4. Student Retention and Program Productivity

Retention from Fall to Fall

	Fall 2005			Fall 2006		
	Full-time	Part-time	Total	Full-time	Part-time	Total
First-time Freshmen	66.2%	41.6%	62.3%	61.2%	41.8%	58.6%
Undergraduate	77.1%	56.1%	70.6%	75.6%	58.5%	70.6%
Graduate	84.0%	64.4%	71.7%	77.1%	65.7%	69.2%
Law	91.8%	60.0%	91.3%	93.3%	66.7%	93.1%
All Students	77.7%	52.0%	68.4%	76.7%	54.2%	68.9%

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4. Student Retention and Program Productivity

Degrees Awarded by CIP Code - 2005-06

	Certificate	Associate	Bachelors	Masters	Law	Total
09. Communication, Journalism, & Related Programs			41			41
11. Computer & Information Sciences & Support Serv			17			17
12. Personal & Culinary Services		1				1
13. Education		3	38	20		61
16. Foreign Languages, Literatures, & Linguistics			5			5
22. Law Professions & Studies	6	7	5		147	165
23. English Language and Literature/Letters			23			23
24. Liberal Arts & Sciences, Gen Studies, & Humanities		4		5		9
26. Biological & Biomedical Sciences			23			23
27. Mathematics & Statistics			4			4
30. Multi/Interdisciplinary Studies		3	15			18
31. Parks, Recreation, Leisure, & Fitness Studies			11			11
38. Philosophy & Religious Studies			1			1
40. Physical Sciences			11			11
42. Psychology			33	3		36
43. Security & Protective Services		1	87	15		103
44. Public Administration & Social Service Professions	5		34	32		71
45. Social Sciences			31			31
47. Mechanic & Repair Technologies/Technicians, Other		15				15
50. Visual & Performing Arts		9	42			51
51. Health Professions & Related Clinical Sciences	101	67	164			332
52. Business, Mgmt, Marketing & Related Support Serv	6	9	137	31		183
54. History			15			15
Total degrees awarded	118	119	737	106	147	1,227

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4. Student Retention and Program Productivity

Degrees Awarded by CIP Code - 2006-07

	Certificate	Associate	Bachelors	Masters	Law	Total
09. Communication, Journalism, & Related Programs			48			48
11. Computer & Information Sciences & Support Serv		2	23			25
12. Personal & Culinary Services						0
13. Education		3	46	23		72
16. Foreign Languages, Literatures, & Linguistics			8			8
22. Law Professions & Studies	5	7	5		137	154
23. English Language and Literature/Letters			20			20
24. Liberal Arts & Sciences, Gen Studies, & Humanities		3		2		5
26. Biological & Biomedical Sciences			19			19
27. Mathematics & Statistics			1			1
30. Multi/Interdisciplinary Studies			10			10
31. Parks, Recreation, Leisure, & Fitness Studies			12			12
38. Philosophy & Religious Studies			2			2
40. Physical Sciences			3			3
42. Psychology			18	4		22
43. Security & Protective Services		1	79	10		90
44. Public Administration & Social Service Professions	7		31	44		82
45. Social Sciences			42			42
47. Mechanic & Repair Technologies/Technicians, Other		15				15
50. Visual & Performing Arts		10	44			54
51. Health Professions & Related Clinical Sciences	120	77	159			356
52. Business, Mgmt, Marketing & Related Support Serv	5	4	137	28		174
54. History			18			18
Total degrees awarded	137	122	725	111	137	1,232

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4. Student Retention and Program Productivity

Pass Rates or Scores for Licensure or Exit Examinations

Discipline	Test Name	Most Recent Year*
Business	MFAT	75th percentile
Education	PLT	93%
Education	Content Areas	94%
Mathematics	Applied Probability	75%
Nursing	NCLEX	90%
Health Information Technology	AHIMA National Exam	100%
Respiratory Therapy	NBRC Exams	100%
Radiologic Technology	AART Exam	100%
Radiation Therapy	AART Exam	93%
Physical Therapist Assistant	FSP	90%
Medical Sonography	ARDMS	72%
Social Work - Undergraduate	1st BSW Exam	90%
Social Work - Graduate	1st Clinical Exam	77%
* Scores are provided for the most recent year for which data are available: 2005, 2006, or 2007.		

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5. Faculty Demographics

Faculty Headcount of Full-time and Part-time by Highest Degree

Degree Level	Fall 2006			Fall 2007		
	Full-time	Part-time	Total	Full-time	Part-time	Total
Doctorate	189	81	270	191	83	274
Masters	66	143	209	67	123	190
Bachelors	5	46	51	4	50	54
Associate	0	2	2	0	5	5
Certificate	0	3	3	0	3	3
None	0	1	1	0	1	1
Total	260	276	536	262	265	527

Faculty Headcount by Race/Ethnicity

	Fall 2006		Fall 2007	
	N	%	N	%
Nonresident Alien	24	4.5%	25	4.7%
American Indian	8	1.5%	6	1.1%
Asian	7	1.3%	7	1.3%
Black	14	2.6%	17	3.2%
Hispanic	13	2.4%	12	2.3%
White	470	87.7%	460	87.3%
Total	536	100.0%	527	100.0%

Faculty Headcount by Gender

	Fall 2006		Fall 2007	
	N	%	N	%
Male	287	53.5%	269	51.0%
Female	249	46.5%	258	49.0%
Total	536	100.0%	527	100.0%

Full-time Faculty by Rank

	Fall 2006		Fall 2007	
	N	%	N	%
Professor	61	23.5%	58	22.1%
Associate Professor	80	30.8%	81	30.9%
Assistant Professor	63	24.2%	67	25.6%
Instructors	5	1.9%	4	1.5%
Lecturers	51	19.6%	52	19.8%
Total	260	100.0%	262	100.0%

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5. Faculty Demographics

Full-time Faculty Tenure Status

	Fall 2006		Fall 2007	
	N	%	N	%
Tenured	130	50.0%	132	50.4%
Tenure Track	77	29.6%	76	29.0%
Nontenure Track	53	20.4%	54	20.6%
Total	260	100.0%	262	100.0%

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5. Faculty Demographics

Faculty by College/Program - Fall 2006

	Tenured		Tenure Track		Non-Tenure Track		Total
	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	
College of Arts & Sciences							
Art	4	0	1	0	1	17	23
Biology	5	3	3	0	2	8	21
Chemistry	2	1	2	0	2	2	9
Communication	1	0	2	0	5	5	13
Computer Science	6	0	1	0	2	4	13
Education	8	0	3	0	1	11	23
English	13	0	0	0	4	14	31
History	3	2	3	0	1	5	14
HPEES	5	0	2	0	1	25	33
Mass Media	1	0	3	0	2	3	9
Mathematics	5	0	2	0	4	12	23
Modern Languages	1	1	3	0	2	4	11
Music	7	0	3	0	4	21	35
Philosophy & Religion	4	0	0	0	0	1	5
Physics & Astronomy	1	0	2	0	2	3	8
Political Science	7	0	0	0	0	5	12
Psychology	4	1	3	0	1	7	16
Sociology & Anthropology	3	0	3	0	0	9	15
Theatre	2	0	2	0	0	4	8
Total Arts & Sciences	82	8	38	0	34	160	322
School of Business	15	1	7	0	2	13	38
School of Nursing	3	0	11	0	6	13	33
School of Applied Studies							
Allied Health	4	0	3	0	6	7	20
Criminal Justice	2	2	4	1	0	23	32
Human Services	5	0	0	0	0	11	16
Office, Legal, & Technology	3	0	1	0	0	11	15
Social Work	3	0	3	0	2	5	13
Total School of Applied Studies	17	2	11	1	8	57	96
School of Law	13	0	10	0	1	17	41
Other Programs VPAA	0	0	0	0	2	4	6
Total, Washburn University	130	11	77	1	53	264	536

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5. Faculty Demographics

Faculty by College/Program - Fall 2007

	Tenured		Tenure Track		Non-Tenure Track		Total
	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	
College of Arts & Sciences							
Art	3	0	2	0	2	10	17
Biology	4	3	4	0	2	7	20
Chemistry	3	1	1	0	2	2	9
Communication	1	0	4	0	3	7	15
Computer Science	6	0	1	0	2	3	12
Education	8	0	1	0	3	14	26
English	13	0	0	0	6	9	28
History	3	2	3	0	1	4	13
HPEES	4	1	2	0	2	22	31
Mass Media	2	0	3	0	1	4	10
Mathematics	5	1	3	0	3	11	23
Modern Languages	1	1	2	0	2	6	12
Music	8	0	2	0	4	19	33
Philosophy & Religion	4	0	0	0	0	0	4
Physics & Astronomy	1	0	2	0	2	4	9
Political Science	7	0	0	0	0	6	13
Psychology	5	1	2	0	1	5	14
Sociology & Anthropology	2	0	4	0	0	6	12
Theatre	2	0	2	0	0	3	7
Total Arts & Sciences	82	10	38	0	36	142	308
School of Business	18	1	5	0	2	13	39
School of Nursing	4	1	11	0	5	20	41
School of Applied Studies							
Allied Health	4	0	3	0	6	9	22
Criminal Justice	2	0	4	0	0	14	20
Human Services	4	0	0	0	0	9	13
Office, Legal, & Technology	2	0	1	0	0	12	15
Social Work	3	0	3	0	2	10	18
Total School of Applied Studies	15	0	11	0	8	54	88
School of Law	12	2	11	0	1	19	45
Other Programs VPAA	1	0	0	0	2	3	6
Total, Washburn University	132	14	76	0	54	251	527

6. Availability of Instructional Resources and Information Technology

Library Resources

University Libraries

Washburn University participates in an innovative online tool known as Associated Topeka Libraries Automated System (ATLAS). This system provides access to the catalogs of the Mabee Library, Washburn University School of Law Library, Curriculum Resources Center, Kansas State Library, and Supreme Court Law Library collections. It is accessible from any of the workstations in the library or terminals across campus, or a home computer connected to the Internet. The Libraries also provide electronic connections (links) to many other local, as well as national and international collections, over 100 electronic book and article databases, over 13,000 electronic journals, and over 8,000 e-books. Materials not owned by the Libraries are available through interlibrary loan, with full text articles requested through document delivery and delivered electronically to student desktops.

The Mabee Library Electronic Classroom is a learning environment where the resources and technologies that support scholarship come together in a centralized location enabling support for students through the entire research process. Thirty laptop computers with Web browser and productivity software are available for students to use when library instruction classes are not meeting in the room. Students also access the internet and their online course materials through 13 public terminals located throughout the Mabee Library. Six Windows PCs, which belong to and are maintained by Information Systems and Services, are also located in Mabee Library.

The University Libraries maintain electronic course reserves to support the instructional requirements of specific courses. Instructors submit materials, such as book chapters and articles, to library personnel who scan the materials and upload them to the reserves module, providing students access to these supplementary resources from any computer on or off campus. Through the electronic reserves system, library personnel are able to gather statistics on the number of students accessing each document.

The University Libraries recently implemented an institutional digital repository to capture, disseminate and preserve the scholarly output of Washburn students and faculty. This repository will house capstone projects, Apeiron posters and presentations, research papers, and other elements of the intellectual output of the Washburn University community.

The Law Library

Three computer labs, containing over 30 computers are available for use by law students. In addition, most law students have their own laptop computers. (There is no laptop requirement.) All laptops have access to the Internet as well as intranet resources via a wired local area network (plug-in.) Wireless access is also available throughout the law complex. Networked laser printers and scanners are available throughout the law school building. In addition, 11 classrooms have extensive technical capabilities.

Typical software (purchased by law students) includes Microsoft Office 2007 Suite or WordPerfect and eTrust Antivirus. CALI (Computer Assisted Legal Instruction) software is distributed free of charge. CALI provides usage data upon request. One or more e-mail clients (such as Outlook Express or Thunderbird) supplement Web based e-mail access. Each student has a personal account to the two major providers of computer-assisted legal research (Lexis and Westlaw) with unlimited use.

The Law Library's collection of electronic resources available to law students is extensive. See http://washburnlaw.edu/library/electronic_resources. These research resources are available to law students remotely through a validation procedure associated with the library's proxy server.

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Library Resources

Washburn Law maintains six servers that host Websites, electronic discussion lists, customized Internet search engines, and databases. In addition, 17 local area network servers host the data storage needs of law school departments, faculty, and staff. All servers are generally available, maintained, and backed up 24 hours per day.

Online education and media services

Resources	Evaluation Measures
<p>Online Course Tools WebCT course management systems Respondus and StudyMate are tools available for faculty. During 2007, 13,237 files were posted online in 1,064 courses through MyWashburn Course Tools. In the first quarter 2008, 5,678 files have been posted in 508 courses, indicating an increasing trend to use online tools to supplement instruction.</p>	<p>Number of files posted to group tools by faculty.</p> <p>Number of courses using MyWashburn course tools.</p>
<p>MyWashburn Portal (my.washburn.edu) MyWashburn is a Web interface providing access to campus resources and information including course catalogs, schedules of classes, personal profile information, Web registration and bill payment, advising reports, student government elections, student organization registration and declaration The portal is available 24/7, except for maintenance server outages.</p>	<p>Availability of service.</p>
<p>Public Web Site (www.washburn.edu) There are approximately 50,000 hits daily to www.washburn.edu.</p>	<p>Urchin Web statistics track hits.</p>
<p>Technology Support Model A distributed technology support model provides a “high-touch” support environment with 10 technicians housed in five buildings. A full-time technology support technician is on duty at all times when classes are being held, including evenings and Saturdays. An online knowledge base (support.washburn.edu) and ticketing system with an average of 1,200 tickets/month provide feedback to students, faculty, and staff regarding technology-related problems.</p>	<p>A ticketing system tracks support requested and received by building each month.</p>
<p>Software The software on PCs in mediated classrooms, labs, and faculty/staff offices includes Microsoft Office 2007, Mozilla Thunderbird, and anti-virus. A Web-based e-mail client is available through MyWashburn.</p>	
<p>Labs There are 26 student computer labs on campus providing 331 PCs, 64 Macs, and 23 dual boot Mac/PCs and special purpose labs for art, music, mass</p>	<p>Number of labs.</p> <p>Hours of availability.</p>

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Online education and media services	
Resources	Evaluation Measures
media, psychology, CIS, mathematics, nursing, and the sciences. Labs in Bennett Hall and Mabee Library have extended hours into evenings and weekends (approximately 90 hours/week).	
Technology Equipment Checkout Checkout equipment includes laptops; portable interactive whiteboards; mini DVD, digital, and document cameras; projectors; Wacom drawing tablets; and phone conferencing polycoms. The latest additions include a Sprint wireless card and a 3D laptop.	Frequency of checkout.

Information Technology Resources, Usage, and Evaluation	
Resources	Evaluation Measures
Technology-Enhanced Classrooms The standard mediated classroom includes ceiling mounted data projector with alarmed projector mount, external speakers, desktop computer, VCR/DVD player, network connection for internet access, and a VGA and audio cable for a laptop. Four classrooms have high-end technology with additional equipment including a control panel, microphone, and/or document camera.	Standard equipment classroom mediation list.
Technology Learning Center (TLC) Opening in fall 2007, the TLC is a lab for faculty and staff to receive assistance on hardware and software available at Washburn.	Website: www.washburn.edu/iss/tlc/ Drop-in consultation times for faculty technical experts in the TLC.
Audio and Video Streaming Since 2000, audio/video streaming has increased from five files to 1,973 files serving 64 faculty/staff.	Number of individual files, folders, and formats on Helix server.
Technology Training Workshops are offered for faculty teaching and students enrolling in online courses with approximately 20 sessions per year for faculty and 11 sessions for students.	Number of online course workshops offered each FY for training. (Webtech calendar)
Multimedia Production Multimedia productions include duplication of media, full video production, and training for new equipment/technologies. In 2003-04, 26 projects required 1,204 hours of staff time; in 2007-08, this has increased to 62 projects and 1,723 hours.	Number of multimedia projects and hours spent on projects per year.
Educational Access Cable Channel-WUCT-13 Programming is 24/7 and includes live satellite programs, international programming in multiple languages, weekly-student produced news shows, community public service announcements, local high school video production programs, and sporting events.	WUCT-13 broadcast time and program schedule.

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Information Technology Resources, Usage, and Evaluation	
Resources	Evaluation Measures
<p>Videoconferencing/Satellite Conferencing Internet Protocol (IP) videoconferencing is provided to faculty and staff through a dedicated classroom facility seating 24 people. Satellite (downlink capabilities) conferencing is available.</p>	<p>Available capabilities/technology.</p>

Network and Infrastructure	
Resources	Evaluation Measures
<p>Network Storage Forty-seven Terabytes of network mass storage is available. User Network Storage (personally assigned network storage) increased from 64 Gigabytes in 2003 to 654 in 2007.</p>	<p>Amount of storage utilized.</p>
<p>Student-accessible Network Connections There are 86 Ethernet ports available to students in Mabee Library, Law Library, Henderson Hall, Yager Stadium, Living Learning Center, and KTWU.</p>	
<p>Wireless Network Access Fifty-three Legacy Cisco Wireless Access points provide wireless service for users at selected hotspots. Eighteen Xirrus multi-radio access points which support high speed and high user density are deployed in Stoffer, Petro, and Memorial Union.</p>	<p>Each access point can handle 500 to 1,000 users.</p>
<p>Registered Network Access Currently 5,124 client devices are registered to use the campus network.</p>	

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7. Financial Data

Revenues by Source

	FY 2006		FY 2007	
	Dollars	% of Total	Dollars	% of Total
Net Tuition & Fees	\$25,047,576	29.2%	\$26,286,705	28.7%
Sales Tax/Local Appropriations	\$22,278,336	26.0%	\$22,551,193	24.6%
State Operating Grant	\$11,723,580	13.7%	\$12,174,203	13.3%
Gifts, Grants, and Contracts	\$11,884,656	13.8%	\$14,268,464	15.6%
Auxiliaries	\$7,427,797	8.7%	\$5,836,164	6.4%
Investment Income	\$6,075,614	7.1%	\$9,140,592	10.0%
Other Revenue	\$1,407,045	1.6%	\$1,418,713	1.5%
Total	\$85,844,604	100.0%	\$91,676,034	100.0%

Operating Expenses by Function

	FY 2006		FY 2007	
	Dollars	% of Total	Dollars	% of Total
Instruction	\$29,915,014	38.7%	\$30,993,781	39.0%
Research & Public Service	\$3,501,113	4.5%	\$3,992,188	5.0%
Academic Support	\$8,908,195	11.5%	\$9,195,613	11.6%
Student Services	\$7,109,585	9.2%	\$7,169,628	9.0%
Institutional Support	\$6,189,008	8.0%	\$6,506,854	8.2%
Physical Plant	\$5,620,294	7.3%	\$5,759,024	7.2%
Depreciation	\$5,137,650	6.6%	\$5,364,778	6.8%
Financial Aid	\$1,220,840	1.6%	\$1,316,759	1.7%
Auxiliaries	\$6,529,454	8.4%	\$4,667,868	5.9%
Other Operating Expenses	\$3,244,674	4.2%	\$4,481,710	5.6%
Total	\$77,375,827	100.0%	\$79,448,203	100.0%