

**Washburn University
Enrollment Report
Spring 2021**



Strategic Analysis & Reporting
April 13, 2021

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Spring 2021**

The purpose of the Spring 2021 Enrollment Report is to provide information and understanding of current enrollment patterns of Washburn University students. The first section provides a brief summary with comparisons to Spring 2020 of undergraduate level. The second section provides a more thorough breakdown for Spring 2021 of the WU student body in terms of headcount, registered credit hours, demographics, GPA, and hours earned, along with specific comparisons to Spring 2021. Summary tables are provided in the appendix.

Summary

All tables referenced in the summary section can be found in the appendix.

WU headcount enrollment: Total enrolled student headcount was 5,109 for Spring 2021, which is a decline of 8.8% compared to Spring 2020 (Appendix: Table 1).

WU credit hours: Total enrolled student credit hours were 55,340 for Spring of 2021, which is a decline of 9.6% from Spring 2020 (Appendix: Table 1).

WU FTE: The full-time-equivalency of student headcount was 4,034 for Spring of 2021, which is a decline of 6.4% from Spring of 2020 (Appendix: Table 1).

FT/PT enrollment: Of the WU student body 64.6% were enrolled as full-time students, and 35.4% were enrolled as part-time students (Appendix: Table 1).

Average Credit Hour Load: On average undergraduate students took 12.2 credit hours, non-law graduate students took 6.9 credit hours, and law students took 14.1 credit hours during the spring 2021 term (Appendix: Table 1).

Concurrent Enrollment Program: High school student enrollment, which is almost entirely CEP enrollment, was 616 students, which is a 10.8% increase from last spring (Appendix: Table 1).

Attendance Pattern: On-campus credit hours or a mix of on-campus and on-line credit hours (47,681) comprised 86.2% of student credit hours for Spring 2021 (Appendix: Table 1) with an underlying drop of “on-campus only” student hours from fall to spring.

Analysis and Analytics

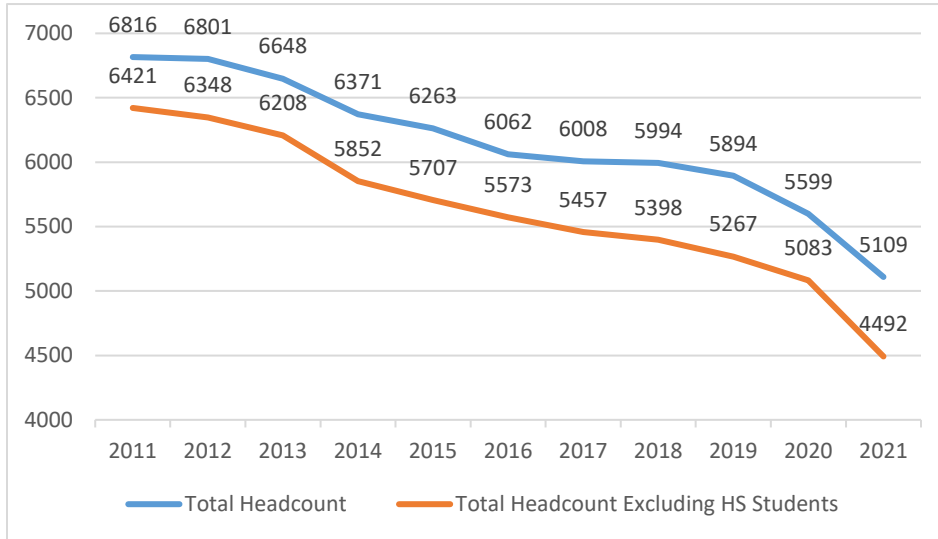
As an extension to the previous summary this section provides some historical framework and current trends in WU student enrollment for Spring 2021.

Basic Counts

As illustrated in Figure 1, Washburn’s spring headcount enrollment has continued to decline since 2012. Prior to Spring 2021, the decline was largest in 2014 with a 4.17% decrease and smallest in 2018 with a

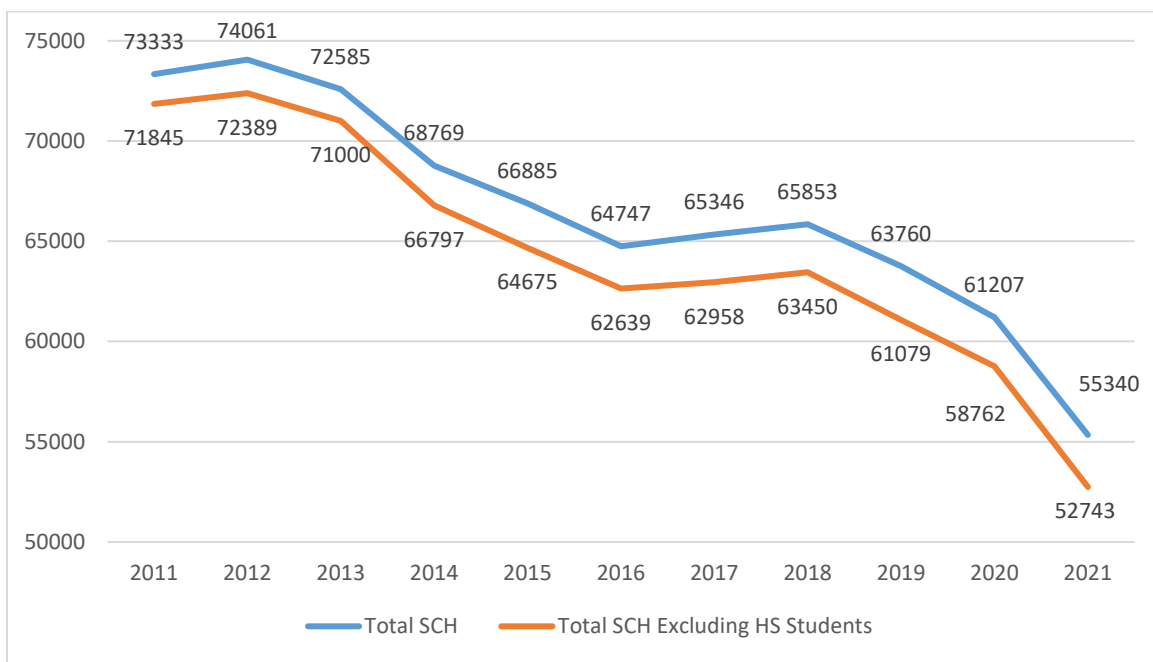
0.23% decline in student enrollment from the previous spring. Spring 2021 had an 8.8% decline from Spring 2020.

Figure 1: Washburn Spring 2021 Headcount Enrollment



WU student credit hour enrollment has fluctuated over the past ten spring terms, with Spring 2021 as the minimum. However, the year to year decline was next largest in Spring 2014 with a 5.3% decrease, where Spring 2021 had a 9.6% decrease in student credit hour enrollment.

Figure 2: Washburn Spring 2021 Credit Hour Enrollment



Undergraduate Enrollment

Total undergraduate enrollment has followed the same declining trend as overall enrollment.

Undergraduate enrollment is comprised of primarily of continuing students, 90.4% of degree seeking Undergraduates, see Appendix: Table 5

The remaining components of undergraduate enrollment includes 12.1% of high school student enrollment in WU's concurrent enrollment program for Spring 2021, which reflects an 10.8% increase year over year, and less than 1% of non-CEP and non-degree-seeking students.

Washburn Institute of Technology

Enrollment by student type and student credit hours by department for spring 2021 with comparisons to Fall 2020 and to Spring 202 can be found in Appendix Tables 11-14.

Appendix to follow.

Table 1
Washburn University
Enrollment Summary
Spring 2021 Compared to Spring 2020

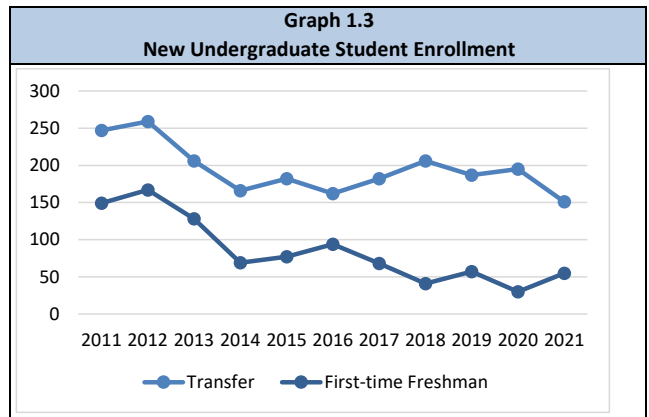
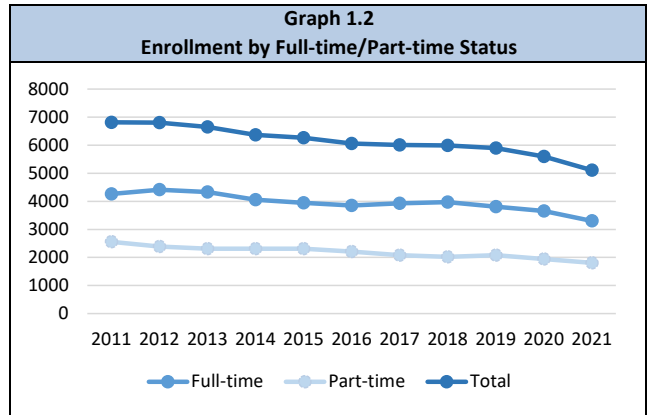
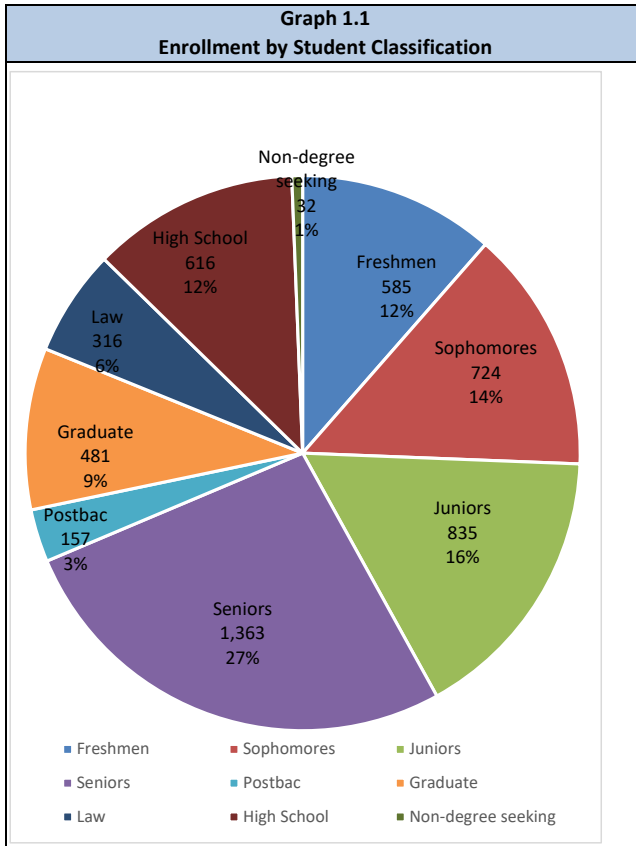
	Spring 2021		Spring 2020		Change	
	Term Count	% of Term	Term Count	% of Term	N	%
Total Headcount	5,109		5,599		-490	-8.8%
Total Student Credit Hours	55,340		61,207		-5,867	-9.6%
Total FTE	4,034		4,309		-275	-6.4%
Headcount by Student Level & Classification						
Freshmen	585	11.5%	737	13.2%	-152	-20.6%
Sophomores	724	14.2%	803	14.3%	-79	-9.8%
Juniors	835	16.3%	962	17.2%	-127	-13.2%
Seniors	1,363	26.7%	1,481	26.5%	-118	-8.0%
Postbaccalaureate undergraduate	157	3.1%	168	3.0%	-11	-6.5%
<i>Subtotal undergraduate</i>	<i>3,664</i>	<i>71.7%</i>	<i>4,151</i>	<i>74.1%</i>	<i>-487</i>	<i>-11.7%</i>
Master's	394	7.7%	408	7.3%	-14	-3.4%
Doctorate	87	1.7%	86	1.5%	1	1.2%
<i>Subtotal graduate</i>	<i>481</i>	<i>9.4%</i>	<i>494</i>	<i>8.8%</i>	<i>-13</i>	<i>-2.6%</i>
Law	316	6.2%	308	5.5%	8	2.6%
<i>Subtotal degree-seeking</i>	<i>4,461</i>	<i>87.3%</i>	<i>4,953</i>	<i>88.5%</i>	<i>-492</i>	<i>-9.9%</i>
High School	616	12.1%	556	9.9%	60	10.8%
Other non-degree seeking	32	0.6%	90	1.6%	-58	-64.4%
<i>Subtotal non-degree seeking</i>	<i>648</i>	<i>12.7%</i>	<i>646</i>	<i>11.5%</i>	<i>2</i>	<i>0.3%</i>
Total Headcount	5,109	100.0%	5,599	100.0%	-490	-8.8%
Headcount by Gender						
Male	1,911	37.4%	2,150	38.4%	-239	-11.1%
Female	3,198	62.6%	3,449	61.6%	-251	-7.3%
Total Headcount	5,109	100.0%	5,599	100.0%	-490	-8.8%
Headcount by Resident/Nonresident						
Kansas resident	4,685	91.7%	4,790	85.6%	-105	-2.2%
Nonresident	424	8.3%	809	14.4%	-385	-47.6%
Total Headcount	5,109	100.0%	5,599	100.0%	-490	-8.8%
Headcount by Full-time/Part-time						
Full-time	3,301	64.6%	3,655	65.3%	-354	-9.7%
Part-time	1,808	35.4%	1,944	34.7%	-136	-7.0%
Total Headcount	5,109	100.0%	5,599	100.0%	-490	-8.8%
60 & Over Tuition-free Audit Program^[1]						
Headcount	0		217		-217	-100.0%
Student Credit Hours	0		739		-739	-100.0%
Credit Hour based on Attendance Pattern						
On Campus Only	16,950	30.6%	24,802	40.5%	-7,852	-31.7%
Online Only	5,007	9.0%	5,022	8.2%	-15	-0.3%
Off Campus Only	2,652	4.8%	2,493	4.1%	159	6.4%
Combination	30,731	55.5%	28,890	47.2%	1,841	6.4%
Total Credit Hours	55,340	100.0%	61,207	100.0%	-5,867	-9.6%
Average Credit Hour Load						
Undergraduate	12.2		12.2			
Graduate	6.9		7.1			
Law	14.1		14.2			
Non-degree seeking	4.3		4.4			

Source: Enrollment Census Files Spring 2020, Spring 2021.

Table 2
Washburn University
Enrollment Summary
Spring 2021 Compared to Fall 2020

	Spring 2021		Fall 2020		Change	
	Term	Count % of Term	Term	Count % of Term	N	%
					N	%
Total Headcount	5,109		5,880		-771	-13.1%
Total Student Credit Hours	55,340		63,926		-8,586	-13.4%
Total FTE	4,034		4,394		-360	-8.2%
Headcount by Student Level & Classification						
Freshmen	585	11.5%	1007	17.1%	-422	-41.9%
Sophomores	724	14.2%	798	13.6%	-74	-9.3%
Juniors	835	16.3%	858	14.6%	-23	-2.7%
Seniors	1,363	26.7%	1,379	23.5%	-16	-1.2%
Postbaccalaureate undergraduate	157	3.1%	163	2.8%	-6	-3.7%
<i>Subtotal undergraduate</i>	<i>3,664</i>	<i>71.7%</i>	<i>4,205</i>	<i>71.5%</i>	<i>-541</i>	<i>-12.9%</i>
Master's	394	7.7%	406	6.9%	-12	-3.0%
Doctorate	87	1.7%	94	1.6%	-7	-7.4%
<i>Subtotal graduate</i>	<i>481</i>	<i>9.4%</i>	<i>500</i>	<i>8.5%</i>	<i>-19</i>	<i>-3.8%</i>
Law	316	6.2%	316	5.4%	0	0.0%
<i>Subtotal degree-seeking</i>	<i>4,461</i>	<i>87.3%</i>	<i>5,021</i>	<i>85.4%</i>	<i>-560</i>	<i>-11.2%</i>
High School	616	12.1%	833	14.2%	-217	-26.1%
Other non-degree seeking	32	0.6%	26	0.4%	6	23.1%
<i>Subtotal non-degree seeking</i>	<i>648</i>	<i>12.7%</i>	<i>859</i>	<i>14.6%</i>	<i>-211</i>	<i>-24.6%</i>
Total Headcount	5,109	100.0%	5,880	100.0%	-771	-13.1%
Headcount by Gender						
Male	1,911	37.4%	2,220	37.8%	-309	-13.9%
Female	3,198	62.6%	3,660	62.2%	-462	-12.6%
Total Headcount	5,109	100.0%	5,880	100.0%	-771	-13.1%
Headcount by Resident/Nonresident						
Kansas resident	4,685	91.7%	5,056	86.0%	-371	-7.3%
Nonresident	424	8.3%	824	14.0%	-400	-48.5%
Total Headcount	5,109	100.0%	5,880	100.0%	-771	-13.1%
Headcount by Full-time/Part-time						
Full-time	3,301	64.6%	3,795	64.5%	-494	-13.0%
Part-time	1,808	35.4%	2,085	35.5%	-277	-13.3%
Total Headcount	5,109	100.0%	5,880	100.0%	-771	-13.1%
60 & Over Tuition-free Audit Program						
Headcount	0		0		0	0.0%
Student Credit Hours	0		0		0	0.0%
Credit Hour based on Attendance Pattern						
On Campus Only	16,950	30.6%	23,923	37.4%	-6,973	-29.1%
Online Only	5,007	9.0%	6,108	9.6%	-1,101	-18.0%
Off Campus Only	2,652	4.8%	3,842	6.0%	-1,190	-31.0%
Combination	30,731	55.5%	30,053	47.0%	679	2.3%
Total Credit Hours	55,340	100.0%	63,926	100.0%	-8,586	-13.4%
Average Credit Hour Load						
Undergraduate	12.2		12.3			
Graduate	6.9		7.2			
Law	14.1		13.8			
Non-degree seeking	4.3		4.7			

**Graph 1
Washburn University
Headcount Enrollment
Spring 2021**



Source: Enrollment census file

**Table 3
Headcount Enrollment and Student Credit Hours
Spring 1970 to Spring 2021**

<u>Spring Semester</u>	<u>Full-time¹ Headcount</u>	<u>% Change</u>	<u>Part-time Headcount</u>	<u>% Change</u>	<u>Total Headcount</u>	<u>% Change</u>	<u>Student Credit Hours</u>	<u>% Change</u>
1971	NA		NA		4,502			
1972	NA		NA		4,904	8.9%		
1973	NA		NA		4,936	0.7%		
1974	NA		NA		4,887	-1.0%		
1975	NA		NA		4,948	1.2%		
1976	NA		NA		5,477	10.7%		
1977	NA		NA		5,232	-4.5%		
1978	NA		NA		5,415	3.5%		
1979	NA		NA		5,309	-2.0%		
1980	NA		NA		5,373	1.2%		
1981	NA		NA		5,817	8.3%		
1982	3,060		3,013		6,073	4.4%	58,458	
1983	3,190	4.2%	3,340	10.9%	6,530	7.5%	60,806	4.0%
1984	3,405	6.7%	3,352	0.4%	6,757	3.5%	64,070	5.4%
1985	3,314	-2.7%	3,394	1.3%	6,708	-0.7%	63,271	-1.2%
1986	3,213	-3.0%	3,243	-4.4%	6,456	-3.8%	61,629	-2.6%
1987	3,186	-0.8%	3,176	-2.1%	6,362	-1.5%	61,051	-0.9%
1988	3,177	-0.3%	3,157	-0.6%	6,334	-0.4%	60,756	-0.5%
1989	3,188	0.3%	2,974	-5.8%	6,162	-2.7%	59,601	-1.9%
1990	3,229	1.3%	3,097	4.1%	6,326	2.7%	61,404	3.0%
1991	3,241	0.4%	2,910	-6.0%	6,151	-2.8%	60,729	-1.1%
1992	3,413	5.3%	3,069	5.5%	6,482	5.4%	63,409	4.4%
1993	3,375	-1.1%	3,124	1.8%	6,499	0.3%	63,242	-0.3%
1994	3,389	0.4%	3,019	-3.4%	6,408	-1.4%	62,917	-0.5%
1995	3,176	-6.3%	2,923	-3.2%	6,099	-4.8%	59,720	-5.1%
1996	3,186	0.3%	2,895	-1.0%	6,081	-0.3%	59,693	0.0%
1997	3,295	3.4%	2,828	-2.3%	6,123	0.7%	60,911	2.0%
1998	3,214	-2.5%	2,804	-0.8%	6,018	-1.7%	59,431	-2.4%
1999	3,170	-1.4%	2,687	-4.2%	5,857	-2.7%	58,695	-1.2%
2000	3,187	0.5%	2,491	-7.3%	5,678	-3.1%	57,564	-1.9%
2001	3,208	0.7%	2,461	-1.2%	5,669	-0.2%	58,094	0.9%
2002	3,436	7.1%	2,504	1.7%	5,940	4.8%	61,906	6.6%
2003	3,867	12.5%	2,546	1.7%	6,413	8.0%	68,462	10.6%
2004	4,164	7.7%	2,583	1.5%	6,747	5.2%	73,165	6.9%
2005	4,342	4.3%	2,514	-2.7%	6,856	1.6%	74,478	1.8%
2006	4,394	1.2%	2,466	-1.9%	6,860	0.1%	75,204	1.0%
2007	4,310	-1.9%	2,324	-5.8%	6,634	-3.3%	73,070	-2.8%
2008	4,206	-2.4%	2,309	-0.6%	6,515	-1.8%	71,150	-2.6%
2009	3,980	-5.4%	2,230	-3.4%	6,210	-4.7%	67,716	-4.8%
2010	4,119	3.5%	2,410	8.1%	6,529	5.1%	70,714	4.4%
2011	4,259	3.4%	2,557	6.1%	6,816	4.4%	73,333	3.7%
2012	4,413	3.6%	2,388	-6.6%	6,801	-0.2%	74,061	1.0%
2013	4,332	-1.8%	2,316	-3.0%	6,648	-2.2%	72,585	-2.0%
2014	4,061	-6.3%	2,310	-0.3%	6,371	-4.2%	68,769	-5.3%
2015	3,949	-2.8%	2,314	0.2%	6,263	-1.7%	66,885	-2.7%
2016	3,856	-2.4%	2,206	-4.7%	6,062	-3.2%	64,747	-3.2%
2017	3,929	1.9%	2,079	-5.8%	6,008	-0.9%	65,346	0.9%
2018	3,971	1.1%	2,023	-2.7%	5,994	-0.2%	65,853	0.8%
2019	3,810	-4.1%	2,084	3.0%	5,894	-1.7%	63,760	-3.2%
2020	3,655	-4.1%	1,944	-6.7%	5,599	-5.0%	61,207	-4.0%
2021	3,301	-9.7%	1,808	-7.0%	5,109	-8.8%	55,340	-9.6%

[1] Full-time status is based on enrollment of 12 or more hours for undergraduate, 9 or more for graduate and law. Prior to 2006-07, full-time

Table 4
Headcount by Student Classification and Full-time/Part-time Status
Spring 2016 to Spring 2021

	Full-time		Part-time		Total	
Spring 2016						
Freshmen	523	13.6%	112	5.1%	635	10.5%
Sophomores	720	18.7%	153	6.9%	873	14.4%
Juniors	771	20.0%	269	12.2%	1,040	17.2%
Seniors	1,188	30.8%	565	25.6%	1,753	28.9%
Postbaccalaureate	83	2.2%	99	4.5%	182	3.0%
<i>Subtotal undergraduate</i>	3,285	85.2%	1,198	54.3%	4,483	74.0%
Graduate	213	5.5%	358	16.2%	571	9.4%
Law	296	7.7%	5	0.2%	301	5.0%
Non-degree seeking	62	1.6%	645	29.2%	707	11.7%
Total	3,856	100.0%	2,206	100.0%	6,062	100.0%
<i>Percent Full-time/Part-time</i>	63.6%		36.4%			
Spring 2017						
Freshmen	575	14.6%	104	5.0%	679	11.3%
Sophomores	724	18.4%	158	7.6%	882	14.7%
Juniors	868	22.1%	225	10.8%	1,093	18.2%
Seniors	1,100	28.0%	543	26.1%	1,643	27.3%
Postbaccalaureate	83	2.1%	87	4.2%	170	2.8%
<i>Subtotal undergraduate</i>	3,350	85.3%	1,117	53.7%	4,467	74.4%
Graduate	228	5.8%	305	14.7%	533	8.9%
Law	299	7.6%	5	0.2%	304	5.1%
Non-degree seeking	52	1.3%	652	31.4%	704	11.7%
Total	3,929	100.0%	2,079	100.0%	6,008	100.0%
<i>Percent Full-time/Part-time</i>	65.4%		34.6%			
Spring 2018						
Freshmen	522	13.1%	95	4.7%	617	10.3%
Sophomores	767	19.3%	165	8.2%	932	15.5%
Juniors	905	22.8%	220	10.9%	1,125	18.8%
Seniors	1,156	29.1%	471	23.3%	1,627	27.1%
Postbaccalaureate	80	2.0%	89	4.4%	169	2.8%
<i>Subtotal undergraduate</i>	3,430	86.4%	1,040	51.4%	4,470	74.6%
Graduate	198	5.0%	293	14.5%	491	8.2%
Law	301	7.6%	4	0.2%	305	5.1%
Non-degree seeking	42	1.1%	686	33.9%	728	12.1%
Total	3,971	100.0%	2,023	100.0%	5,994	100.0%
<i>Percent Full-time/Part-time</i>	66.2%		33.8%			
Spring 2019						
Freshmen	630	16.5%	129	6.2%	759	12.9%
Sophomores	724	19.0%	147	7.1%	871	14.8%
Juniors	766	20.1%	198	9.5%	964	16.4%
Seniors	1,095	28.7%	474	22.7%	1,569	26.6%
Postbaccalaureate	75	2.0%	88	4.2%	163	2.8%
<i>Subtotal undergraduate</i>	3,290	86.4%	1,036	49.7%	4,326	73.4%
Graduate	189	5.0%	329	15.8%	518	8.8%
Law	300	7.9%	6	0.3%	306	5.2%
Non-degree seeking	31	0.8%	713	34.2%	744	12.6%
Total	3,810	100.0%	2,084	100.0%	5,894	100.0%
<i>Percent Full-time/Part-time</i>	64.6%		35.4%			
Spring 2020						
Freshmen	586	16.0%	151	7.8%	737	13.2%
Sophomores	657	18.0%	146	7.5%	803	14.3%
Juniors	789	21.6%	173	8.9%	962	17.2%
Seniors	1,039	28.4%	442	22.7%	1,481	26.5%
Postbaccalaureate	87	2.4%	81	4.2%	168	3.0%
<i>Subtotal undergraduate</i>	3,158	86.4%	993	51.1%	4,151	74.1%
Graduate	166	4.5%	328	16.9%	494	8.8%
Law	304	8.3%	4	0.2%	308	5.5%
Non-degree seeking	27	0.7%	619	31.8%	646	11.5%
Total	3,655	100.0%	1,944	100.0%	5,599	100.0%
<i>Percent Full-time/Part-time</i>	65.3%		34.7%			
Spring 2021						
Freshmen	490	14.8%	95	5.3%	585	11.5%
Sophomores	580	17.6%	144	8.0%	724	14.2%
Juniors	670	20.3%	165	9.1%	835	16.3%
Seniors	987	29.9%	376	20.8%	1,363	26.7%
Postbaccalaureate	88	2.7%	69	3.8%	157	3.1%
<i>Subtotal undergraduate</i>	2,815	85.3%	849	47.0%	3,664	71.7%
Graduate	159	4.8%	322	17.8%	481	9.4%
Law	313	9.5%	3	0.2%	316	6.2%
Non-degree seeking	14	0.4%	634	35.1%	648	12.7%
Total	3,301	100.0%	1,808	100.0%	5,109	100.0%
<i>Percent Full-time/Part-time</i>	64.6%		35.4%			

[1] Full-time status is based on enrollment of 12 or more hours for undergraduate and 9 or more for graduate and law.
Source: Enrollment Census Files

Table 5
Undergraduate Enrollment by Student Type
Spring 2016 to Spring 2021

Student Type	Spring 2016		Spring 2017		Spring 2018		Spring 2019		Spring 2020		Spring 2021	
	Headcount	Percent of Total	Headcount	Percent of Total	Headcount	Percent of Total	Headcount	Percent of Total	Headcount	Percent of Total	Headcount	Percent of Total
First-time Freshmen	94	2.1%	68	2.1%	41	0.9%	57	1.3%	30	0.7%	55	1.5%
Transfers	162	3.6%	182	3.6%	206	4.6%	187	4.3%	195	4.7%	151	4.1%
<i>Subtotal New</i>	256	5.7%	250	5.7%	247	5.5%	244	5.6%	225	5.4%	206	5.6%
Returning ^[1]	213	4.8%	147	4.8%	156	3.5%	159	3.7%	161	3.9%	147	4.0%
Continuing	4,014	89.5%	4,070	89.5%	4,067	91.0%	3,925	90.7%	3,746	90.7%	3,311	90.4%
Total	4,483	100.0%	4,467	100.0%	4,470	100.0%	4,328	100.0%	4,132	100.0%	3,664	100.0%

[1] Returning students are students who are re-enrolling at Washburn after stopping out for one or more terms.

Source: Enrollment Census Files.

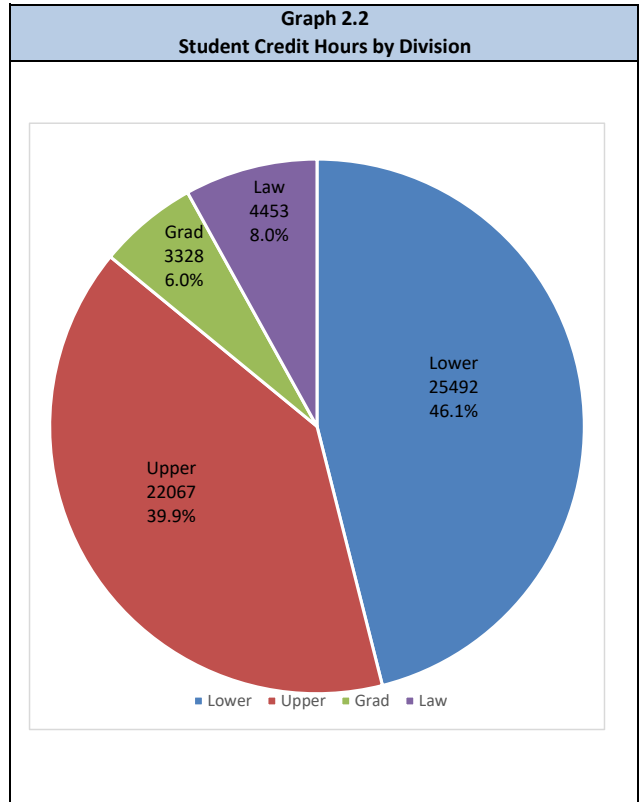
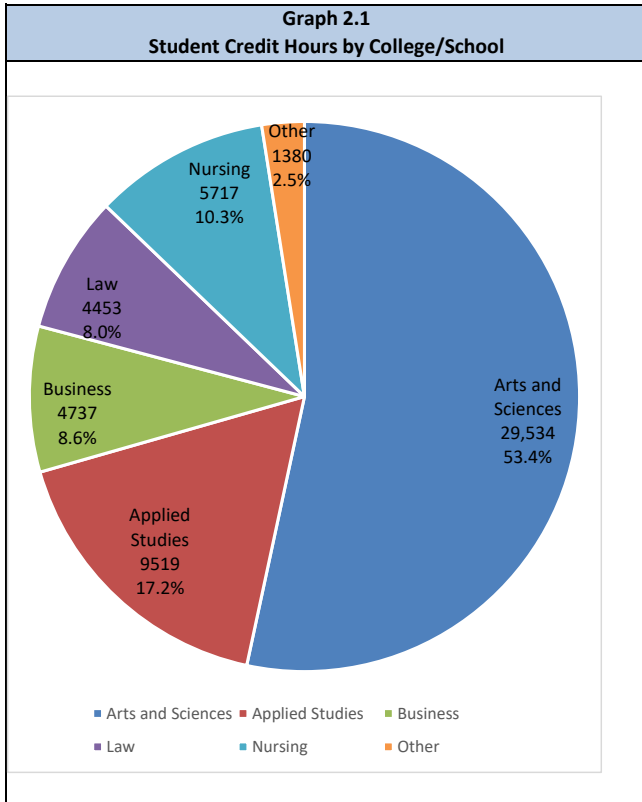
Table 6
Student Credit Hours by Department
Spring 2021 Compared with Spring 2020

	Spring 2021					Spring 2020	Change	
	Lower	Upper	Graduate	Total SCH	% of Total	Total SCH	SCH	%
College of Arts and Sciences								
Art	921	378	3	1,302	2.4%	1,432	-130	-9.1%
Biology	2,445	542	0	2,987	5.4%	3,380	-393	-11.6%
Chemistry	588	303	0	891	1.6%	1,000	-109	-10.9%
Communication Studies	1,023	633	63	1,719	3.1%	1,803	-84	-4.7%
Computer Information Sciences	692	321	0	1,013	1.8%	970	43	4.4%
Education	537	1,094	146	1,777	3.2%	2,012	-235	-11.7%
English	1,815	1,332	0	3,147	5.7%	3,583	-436	-12.2%
History	1,260	387	0	1,647	3.0%	1,888	-241	-12.8%
Interdisciplinary Studies	0	24	0	24	0.0%	63	-39	-61.9%
Kinesiology	455	727	0	1,182	2.1%	1,436	-254	-17.7%
Mass Media	570	573	0	1,143	2.1%	1,094	49	4.5%
Mathematics and Statistics	2,798	173	0	2,971	5.4%	3,479	-508	-14.6%
Modern Languages	734	122	0	856	1.5%	850	6	0.7%
Music	1,027	432	0	1,459	2.6%	1,619	-160	-9.9%
Philosophy & Religious Studies	516	138	0	654	1.2%	1,061	-407	-38.4%
Physics and Astronomy	1,030	95	0	1,125	2.0%	1,391	-266	-19.1%
Political Science	513	375	0	888	1.6%	1,057	-169	-16.0%
Psychology	1,324	666	270	2,260	4.1%	2,510	-250	-10.0%
Sociology	876	288		1,164	2.1%	1,140	24	2.1%
Anthropology	834	245		1,079	1.9%	1,356	-277	-20.4%
<i>Sociology/Anthropology Total</i>	<i>1,710</i>	<i>533</i>	<i>0</i>	<i>2,243</i>	<i>4.1%</i>	<i>2,496</i>	<i>-253</i>	<i>-10.1%</i>
Theatre	90	102	0	192	0.3%	291	-99	-34.0%
Women's and Gender Studies	42	12	0	54	0.1%	51	3	5.9%
College of Arts and Sciences Total	20,090	8,962	482	29,534	53.4%	33,466	-3,932	-11.7%
School of Business								
Accounting	396	282	180	858	1.6%	906	-48	-5.3%
Business	489	1,899	441	2,829	5.1%	3,009	-180	-6.0%
Business Data Analytics	0	12	0	12	0.0%	0	12	N/A
Economics	747	291	0	1,038	1.9%	1,245	-207	-16.6%
School of Business Total	1,632	2,484	621	4,737	8.6%	5,655	-918	-16.2%
School of Nursing	180	4,671	866	5,717	10.3%	5,959	-242	-4.1%
School of Applied Studies								
Allied Health	1,282	2,558	105	3,945	7.1%	4,171	-226	-5.4%
Clinical Laboratory Science	0	38	0	38	0.1%	19	19	100.0%
Technology Administration	0	156	0	156	0.3%	222	-66	-29.7%
<i>Allied Health Total</i>	<i>1,282</i>	<i>2,752</i>	<i>105</i>	<i>4,139</i>	<i>7.5%</i>	<i>4,674</i>	<i>-535</i>	<i>-11.4%</i>
Criminal Justice	672	1,239	71	1,982	3.6%	2,296	-314	-13.7%
Legal Studies	204	335	0	539	1.0%	678	-139	-20.5%
Military and Strategic Studies	0	84	0	84	0.2%	50	34	68.0%
<i>Criminal Justice & Legal Studies Total</i>	<i>876</i>	<i>1,658</i>	<i>71</i>	<i>2,605</i>	<i>4.7%</i>	<i>3,090</i>	<i>-485</i>	<i>-15.7%</i>
Human Services	210	606	216	1,032	1.9%	1,275	-243	-19.1%
Social Work	105	714	910	1,729	3.1%	2,079	-350	-16.8%
Army ROTC	4	10	0	14	0.0%	11	3	27.3%
School of Applied Studies Total	2,477	5,740	1,302	9,519	17.2%	11,272	-1,753	-15.6%
School of Law	0	0	4,453	4,453	8.0%	4,365	88	2.0%
Other Programs^[2]	1,113	210	57	1,380	2.5%	1,450	-70	-4.8%
Washburn University Total	25,492	22,067	7,781	55,340	100.0%	62,167	-6,827	-11.0%

[1] IS389, IS390, and IS400 SCH are included in the College of Art and Sciences.

[2] Other programs include Honors, Leadership, and Intensive English and IS courses not noted above.

Graph 2
Washburn University
Student Credit Hours
Spring 2021



Source: Enrollment census file

Table 7
Student Credit Hours by Department
Spring 2021 Compared with Fall 2020

	Spring 2021					Fall 2020 Total SCH	Change	
	Lower	Upper	Graduate	Total SCH	% of Total		SCH	%
College of Arts and Sciences								
Art	921	378	3	1,302	2.4%	1,422	-120	-8.4%
Biology	2,445	542	0	2,987	5.4%	3,575	-588	-16.4%
Chemistry	588	303	0	891	1.6%	1,233	-342	-27.7%
Communication Studies	1,023	633	63	1,719	3.1%	1,758	-39	-2.2%
Computer Information Sciences	692	321	0	1,013	1.8%	1,154	-141	-12.2%
Education	537	1,094	146	1,777	3.2%	1,941	-164	-8.4%
English	1,815	1,332	0	3,147	5.7%	4,140	-993	-24.0%
History	1,260	387	0	1,647	3.0%	1,984	-337	-17.0%
Interdisciplinary Studies	0	24	0	24	0.0%	50	-26	-52.0%
Kinesiology	455	727	0	1,182	2.1%	1,367	-185	-13.5%
Mass Media	570	573	0	1,143	2.1%	1,144	-1	-0.1%
Mathematics and Statistics	2,798	173	0	2,971	5.4%	3,600	-629	-17.5%
Modern Languages	734	122	0	856	1.5%	1,358	-502	-37.0%
Music	1,027	432	0	1,459	2.6%	1,913	-454	-23.7%
Philosophy & Religious Studies	516	138	0	654	1.2%	873	-219	-25.1%
Physics and Astronomy	1,030	95	0	1,125	2.0%	1,362	-237	-17.4%
Political Science	513	375	0	888	1.6%	1,151	-263	-22.8%
Psychology	1,324	666	270	2,260	4.1%	2,331	-71	-3.0%
Sociology	876	288	0	1,164	2.1%	1,143	21	1.8%
Anthropology	834	245	0	1,079	1.9%	1,217	-138	-11.3%
<i>Sociology/Anthropology Total</i>	<i>1,710</i>	<i>533</i>	<i>0</i>	<i>2,243</i>	<i>4.1%</i>	<i>2,360</i>	<i>-117</i>	<i>-5.0%</i>
Theatre	90	102	0	192	0.3%	240	-48	-20.0%
Women's and Gender Studies	42	12	0	54	0.1%	90	-36	-40.0%
College of Arts and Sciences Total	20,090	8,962	482	29,534	53.4%	35,046	-5,512	-15.7%
School of Business								
Accounting	396	282	180	858	1.6%	948	-90	-9.5%
Business	489	1,899	441	2,829	5.1%	2,862	-33	-1.2%
Data Analytics	0	12	0	12	0.0%	0	0	
Economics	747	291	0	1,038	1.9%	1,233	-195	-15.8%
School of Business Total	1,632	2,484	621	4,737	8.6%	5,043	-306	-6.1%
School of Nursing	180	4,671	866	5,717	10.3%	6,238	-521	-8.4%
School of Applied Studies								
Allied Health	1,282	2,558	105	3,945	7.1%	4,357	-412	-9.5%
Clinical Laboratory Science	0	38	0	38	0.1%	32	6	18.8%
Technology Administration	0	156	0	156	0.3%	124	32	25.8%
<i>Allied Health Total</i>	<i>1,282</i>	<i>2,752</i>	<i>105</i>	<i>4,139</i>	<i>7.5%</i>	<i>4,513</i>	<i>-374</i>	<i>-8.3%</i>
Criminal Justice	672	1,239	71	1,982	3.6%	2,272	-290	-12.8%
Legal Studies	204	335	0	539	1.0%	582	-43	-7.4%
Military and Strategic Studies	0	84	0	84	0.2%	74	10	13.5%
<i>Criminal Justice & Legal Studies Total</i>	<i>876</i>	<i>1,658</i>	<i>71</i>	<i>2,605</i>	<i>4.7%</i>	<i>2,928</i>	<i>-323</i>	<i>-11.0%</i>
Human Services	210	606	216	1,032	1.9%	1,260	-228	-18.1%
Social Work	105	714	910	1,729	3.1%	1,750	-21	-1.2%
Army ROTC	4	10	0	14	0.0%	15	-1	na
School of Applied Studies Total	2,477	5,740	1,302	9,519	17.2%	10,466	-947	-9.0%
School of Law	0	0	4,453	4,453	8.0%	4,339	114	2.6%
Other Programs^[2]	1,113	210	57	1,380	2.5%	2,794	-1,414	-50.6%
Washburn University Total	25,492	22,067	7,781	55,340	100.0%	63,926	-8,586	-13.4%

[1] IS389, IS390, and IS400 SCH are included in the College of Art and Sciences.

[2] Other programs include Honors, Leadership, and Intensive English and IS courses not noted above.

Table 8
Distribution of Hours Enrolled by Student Level
Spring 2021

<u>Enrolled Credit Hours</u>	<u>Undergraduate</u>	<u>Graduate</u>	<u>Law</u>	<u>Non-degree seeking</u>
0	1	0	0	1
1	6	3	1	1
2	9	10	0	17
3	133	67	0	422
4	29	34	0	0
5	10	61	0	25
6	260	100	1	101
7	50	17	1	0
8	43	28	0	25
8.5	0	2	0	0
9	217	74	4	28
9.5	0	6	0	0
10	58	3	9	0
11	39	15	24	8
12	1,039	45	23	9
13	286	0	34	2
14	281	0	26	0
15	774	15	146	2
16	263	0	33	0
17	73	0	8	0
18	75	1	2	1
19	15	0	2	0
20	3	0	2	0
21	5	0	0	0
22	1	0	0	0
Total	3,670	481	316	642
Average Credit Hour Load	12.2	6.9	14.1	4.3

Table 9
Persistence
Cumulative GPA by Full-time and Part-time Status
Fall 2020 to Spring 2021

Student Classification ²	Fall 2020 Class ¹	Persisted to Spring 2021	Persistence Rate	Persisted					Not Persisted	
				All	Full-time		Part-time		N	Cum GPA
				Cum GPA ³	N	Cum GPA	N	Cum GPA		
Freshmen	1,007	754	74.9%	3.00	686	3.01	68	2.88	65	1.63
Sophomores	795	691	86.9%	3.17	599	3.23	92	2.83	45	2.62
Juniors	851	753	88.5%	3.19	630	3.24	123	2.95	43	2.50
Seniors	1,094	981	89.7%	3.27	759	3.31	222	3.12	74	2.86
Post-baccalaureate undergraduate	147	125	85.0%	3.40	71	3.47	54	3.31	18	3.32
<i>Subtotal undergraduate</i>	<i>3,894</i>	<i>3,304</i>	<i>84.8%</i>	<i>3.21</i>	<i>2,745</i>	<i>3.25</i>	<i>559</i>	<i>3.02</i>	<i>245</i>	<i>2.59</i>
Master's	389	336	86.4%	3.80	128	3.82	208	3.78	47	3.57
Doctorate	90	87	96.7%	3.77	25	3.78	62	3.76	3	2.95
Law	306	295	96.4%	2.90	295	2.90			6	3.12
<i>Subtotal degree-seeking</i>	<i>4,679</i>	<i>4,022</i>	<i>86.0%</i>	<i>3.42</i>	<i>3,193</i>	<i>3.44</i>	<i>829</i>	<i>3.52</i>	<i>301</i>	<i>3.06</i>
Non-degree seeking	859	485	56.5%	1.76	21	3.38	464	1.69	373	1.60
Total	5,538	4,507	81.4%	3.14	3,214	3.41	1,293	2.60	674	2.33

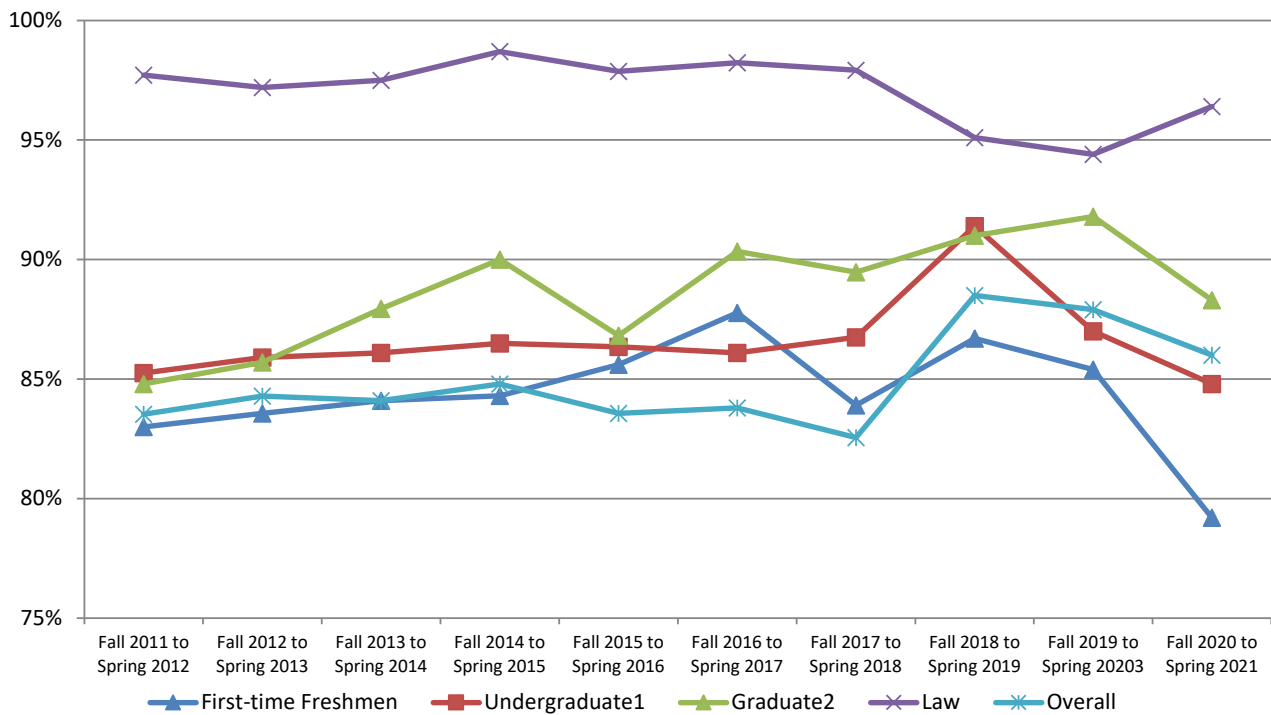
First-time Freshmen	Fall 2020 Cohort	Persisted to Spring 2021	Persistence Rate	Persisted					Not Persisted	
				All	Full-time		Part-time		N	Cum GPA
				Cum GPA	N	Cum GPA	N	Cum GPA		
Direct from high school	609	490	80.5%	3.16	441	3.25	48	2.36	97	1.63
Not direct from high school	51	33	64.7%	2.76	23	2.84	9	2.53	17	1.26
Total first-time freshmen	660	523	79.2%	2.96	464	3.05	57	2.45	114	1.45
IPEDS Categories for Reporting										
First-time, full-time	626	505	80.7%							
First-time, part-time	34	18	52.9%							
Regular Admission	541	452	83.5%							
Admission by Exception	57	40	70.2%							
Ignite	23	21	91.3%							

First-time Freshmen	Fall 2020 Cohort	Persisted to Spring 2021	Persistence Rate	Cum GPA	Persisted		Not Persisted		
					N	Cum GPA	Academic Standing		
							Good	Other	Unknown
First-time Freshmen	660	523	79.2%	3.13	114	1.57	48	65	24
Live on Campus	574	511	89.0%	3.25	63	1.72	26	26	11
WU 101 Enrollees	691	541	78.3%	3.00	150	1.58	54	71	25
Admissions Scholarship Recipients	1,144	1,098	96.0%	3.43	46	2.73	28	13	5
Athletes	393	378	96.2%	3.27	15	2.32	9	4	2

[1] Fall 2020 enrollment of has been adjusted to allow for graduates/awards in Fall 2020.
[2] Students retained in Spring 2021 are reported according to their student level in Fall 2020.
[3] Grade point averages are calculated using Fall 2020 end-of-term grades.
[4] WU 101 Enrollees does not include HN 101 enrollees

Table 10
Fall-to-Spring Degree-Seeking Student Persistence Rates

Semesters	First-time Freshmen	Undergraduate ¹	Graduate ²	Law	Overall
Fall 2011 to Spring 2012	83.0%	85.3%	84.8%	97.7%	83.5%
Fall 2012 to Spring 2013	83.6%	85.9%	85.7%	97.2%	84.3%
Fall 2013 to Spring 2014	84.1%	86.1%	87.9%	97.5%	84.1%
Fall 2014 to Spring 2015	84.3%	86.5%	90.0%	98.7%	84.8%
Fall 2015 to Spring 2016	85.6%	86.4%	86.8%	97.9%	83.6%
Fall 2016 to Spring 2017	87.8%	86.1%	90.3%	98.2%	83.8%
Fall 2017 to Spring 2018	83.9%	86.7%	89.5%	97.9%	82.6%
Fall 2018 to Spring 2019	86.7%	91.4%	91.0%	95.1%	88.5%
Fall 2019 to Spring 2020 ³	85.4%	87.0%	91.8%	94.4%	87.9%
Fall 2020 to Spring 2021	79.2%	84.8%	88.3%	96.4%	86.0%
Ten-Year Average Fall-to-Spring	84.9%	86.8%	88.7%	97.2%	84.8%



[1] The Undergraduate category includes post-baccalaureate students.

[2] Beginning with Fall 2013 to Spring 2014 Graduate retention rate includes the Doctorate of Nursing program.

Table 11
Washburn Tech
Enrollment Summary
Spring 2021 Compared with Spring 2020

	Spring 2021		Spring 2020		Change	
					N	Percent
Headcount						
Degree-seeking/Certificate-seeking	1,030	100.0%	1,321	100.0%	-291	-22.0%
Non-degree seeking/Non-certificate seeking	0	0.0%	0	0.0%	0	n/a
Total Headcount	1,030	100.0%	1,321	100.0%	-291	-22.0%
Student Credit Hours	12,945		16,558		-3,613	-21.8%
Total FTE	863		1,104		-241	-21.8%
Headcount by Student Classification						
Postsecondary	431	41.8%	592	44.8%	-161	-27.2%
High School	599	58.2%	729	55.2%	-130	-17.8%
Total Headcount	1,030	100.0%	1,321	100.0%	-291	-22.0%
Headcount by Gender						
Male	602	58.4%	826	62.5%	-224	-27.1%
Female	390	37.9%	495	37.5%	-105	-21.2%
Not Indicated	38	3.7%	0	0.0%	38	n/a
Total Headcount	1,030	100.0%	1,321	100.0%	-291	-22.0%
Headcount by Resident/Nonresident ^[1]						
Kansas Resident	1,030	100.0%	1,321	100.0%	-291	-22.0%
Nonresident	0	0.0%	0	0.0%	0	0.0%
Total Headcount	1,030	100.0%	1,321	100.0%	-291	-22.0%
Headcount by Full-time/Part-time						
Full-time	812	78.8%	996	75.4%	-184	-18.5%
Part-time	218	21.2%	325	24.6%	-107	-32.9%
Total Headcount	1,030	100.0%	1,321	100.0%	-291	-22.0%
Average Age						
Postsecondary Students	25.8		25.4			
High School Students	17.2		17.1			
Average Credit Hour Load						
Postsecondary Students	13.1		13.6			
High School Students	12.2		11.6			

[1] Residency status is in relation to tuition as of the beginning of the term.

Table 12
Washburn Tech
Enrollment Summary
Spring 2021 Compared with Fall 2020

	Spring 2021		Fall 2020		Change	
					N	Percent
Headcount						
Degree-seeking/Certificate-seeking	1,030	100.0%	1,107	100.0%	-77	-7.0%
Non-degree seeking/Non-certificate seeking	0	0.0%	0	0.0%	0	0.0%
Total Headcount	1,030	100.0%	1,107	100.0%	-77	-7.0%
Student Credit Hours						
Degree-seeking/Certificate-seeking	12,945	100.0%	13,975	100.0%	-1,030	-7.4%
Non-degree seeking/Non-certificate seeking	0	0.0%	0	0.0%	0	0.0%
Total Student Credit Hours	12,945	100.0%	13,975	100.0%	-1,030	-7.4%
Total FTE	863		932		-69	-7.4%
Headcount by Student Classification						
Postsecondary	431	41.8%	496	44.8%	-65	-13.1%
High School	599	58.2%	611	55.2%	-12	-2.0%
Total Headcount	1,030	100.0%	1,107	100.0%	-77	-7.0%
Headcount by Gender						
Male	602	58.4%	672	60.7%	-70	-10.4%
Female	390	37.9%	398	36.0%	-8	-2.0%
Not Indicated	38	3.7%	37	3.3%	1	2.7%
Total Headcount	1,030	100.0%	1,107	100.0%	-77	-7.0%
Headcount by Resident/Nonresident ^[1]						
Kansas Resident	1,030	100.0%	1,107	100.0%	-77	-7.0%
Nonresident	0	0.0%	0	0.0%	0	0.0%
Total Headcount	1,030	100.0%	1,107	100.0%	-77	-7.0%
Minority Enrollment ^[2]	29.0%		29.1%			
Headcount by Full-time/Part-time						
Full-time	812	78.8%	892	80.6%	-80	-9.0%
Part-time	218	21.2%	215	19.4%	3	1.4%
Total Headcount	1,030	100.0%	1,107	100.0%	-77	-7.0%
Average Age						
Postsecondary Students	25.8		24.9			
High School Students	17.2		16.8			
Average Credit Hour Load						
Postsecondary Students	13.1		13.4			
High School Students	12.2		12.0			

[1] Residency status is in relation to tuition as of the beginning of the term.

[2] Student ethnicity/race is self-reported. This figure represents the percentage of students reporting minority status out of the students who chose to provide race/ethnicity information.

Table 13
Washburn Tech
Student Credit Hours by Program
Spring 2021 Compared with Spring 2020

Program	Percent of		Spring 2020	Change	
	Spring 2021	Total		SCH	Percent
Advanced Systems Technology	391	3.0%	762	-371	-48.7%
Automotive Collision & Repair	273	2.1%	430	-157	-36.5%
Automotive Technology	1,105	8.5%	1,184	-79	-6.7%
Building Automation Systems	0	0.0%	3	-3	-100.0%
Business Bookkeeping & Accounting	144	1.1%	292	-148	-50.7%
Cabinet & Millwork	132	1.0%	144	-12	-8.3%
Carpentry	447	3.5%	935	-488	-52.2%
CNA/CMA/HHA	173	1.3%	273	-100	-36.6%
Certified Production Technology	182	1.4%	84	98	116.7%
Climate & Energy Control Technologies	349	2.7%	430	-81	-18.8%
Commercial/Heavy Construction	100	0.8%	160	-60	-37.5%
Commercial Truck Driving	n/a	n/a	165	n/a	n/a
Cosmetology	733	5.7%	1,083	-350	-32.3%
Culinary Arts	249	1.9%	323	-74	-22.9%
Diesel Technology	534	4.1%	748	-214	-28.6%
Early Childhood Professional	167	1.3%	328	-161	-49.1%
Electrical Technology	666	5.1%	765	-99	-12.9%
Emergency Communications - Dispatch	n/a	n/a	109	n/a	n/a
Emergency Medical Technician	234	1.8%	315	-81	-25.7%
Graphics Technology	439	3.4%	337	102	30.3%
Health Care Technology	1,268	9.8%	1,100	168	15.3%
Health Care Technology - Advanced	n/a	n/a	94	n/a	n/a
Heavy Diesel Construction Technology	204	1.6%	72	132	183.3%
Information Systems Technology	948	7.3%	1,144	-196	-17.1%
Legal Office Professional	96	0.7%	216	-120	-55.6%
Locomotive Diesel Technology	12	0.1%	92	-80	-87.0%
Machine Technology	352	2.7%	359	-7	-1.9%
Medical Office Assistant	48	0.4%	36	12	33.3%
Medical Office Specialist	36	0.3%	84	-48	-57.1%
Medical Scribe	n/a	n/a	10	n/a	n/a
Office Careers Technology	64	0.5%	84	-20	-23.8%
Phlebotomy	161	1.2%	175	-14	-8.0%
Practical Nursing	869	6.7%	1,161	-292	-25.2%
Surgical Technology	243	1.9%	414	-171	-41.3%
Technical Drafting	214	1.7%	276	-62	-22.5%
Welding Fabrication	132	1.0%	120	12	10.0%
Welding Technology	1,665	12.9%	1,936	-271	-14.0%
Other					
Prerequisites - Health Fields	315	2.4%	315	0	0.0%
Non-Degree Seeking/Undeclared	0	0.0%	0	0	0.0%
Washburn Tech Total	12,945	100.0%	16,558	-3,613	-21.8%

Table 14
Washburn Tech
Student Credit Hours by Program
Spring 2021 Compared with Fall 2020

Program	Percent of		Fall 2020	Change	
	Spring 2021	Total		SCH	Percent
Advanced Systems Technology	391	3.0%	492	-101	-20.5%
Automotive Collision & Repair	273	2.1%	430	-157	-36.5%
Automotive Technology	1,105	8.5%	926	179	19.3%
Business Bookkeeping & Accounting	144	1.1%	144	0	0.0%
Cabinet & Millwork	132	1.0%	127	5	1.1%
Carpentry	447	3.5%	447	0	0.0%
CNA/CMA/HHA	173	1.3%	132	41	24.4%
Certified Production Technology	182	1.4%	168	14	2.9%
Climate & Energy Control Technologies	349	2.7%	484	-135	-117.4%
Commercial/Heavy Construction	100	0.8%	115	-15	-1.7%
Cosmetology	733	5.7%	899	-166	-18.5%
Culinary Arts	249	1.9%	393	-144	-36.6%
Diesel Technology	534	4.1%	692	-158	-22.8%
Early Childhood Professional	167	1.3%	228	-61	-26.8%
Electrical Technology	666	5.1%	580	86	14.8%
Emergency Medical Technician	234	1.8%	261	-27	-10.3%
Graphics Technology	439	3.4%	436	3	0.7%
Health Care Technology	1,268	9.8%	1,080	188	17.4%
Health Care Technology - Advanced	n/a	n/a	117	n/a	n/a
Heavy Diesel Construction Technology	204	1.6%	157	47	29.9%
Information Systems Technology	948	7.3%	1,212	-264	-21.8%
Legal Office Professional	96	0.7%	112	-16	-14.3%
Locomotive Diesel Technology	12	0.1%	12	0	0.0%
Machine Technology	352	2.7%	322	30	9.3%
Medical Office Assistant	48	0.4%	48	0	0.0%
Medical Office Specialist	36	0.3%	48	-12	-25.0%
Office Careers Technology	64	0.5%	48	16	33.3%
Phlebotomy	161	1.2%	118	43	36.4%
Practical Nursing	869	6.7%	992	-123	-12.4%
Surgical Technology	243	1.9%	270	-27	-10.0%
Technical Drafting	214	1.7%	292	-78	-26.7%
Welding Fabrication	132	1.0%	1,808	-1,676	-92.7%
Welding Technology	1,665	12.9%	132	1,533	1161.4%
Other					
Prerequisites - Health Fields	315	2.4%	253	62	24.5%
Non-Degree Seeking/Undeclared	0	0.0%	0	0	0.0%
Washburn Tech Total	12,945	100.0%	13,975	-1,030	-7.4%