

**Washburn University
Tuition and Fees Report
2018-19**



Strategic Analysis & Reporting
Washburn University
March 5, 2019

Washburn University Tuition and Fees Report, 2018-19

This report tracks changes in tuition and fees at Washburn, the KBOR universities, and Allen County Community College and Highland Community College since 2007-08. All tuition and fees reported, except the additional tuition rates found in Appendix A, reflect undergraduate resident base tuition rates.

Executive Summary

- Relative Changes in Combined Tuition and Fees, Academic Years 2007-08 to 2018-19.
 - Washburn's undergraduate resident base tuition and fees has increased 57%, which is below the national public four-year average growth of 65%. Washburn's percentage growth in tuition and fees has outpaced public four-year growth in the Midwest (45%) but is below growth in the Southwest (63%). See Table 1.
 - Washburn's undergraduate resident base tuition and fees has increased 57%, which is well below all KBOR four-year schools except Fort Hays State University whose combined tuition and fees grew 53%. See Table 1.
 - All schools documented in this report – including the national, Midwest, and Southwest averages – have experienced a relative growth in tuition and fees that far exceeds growth in the Consumer Price Index (20%) and Higher Education Price Index (30%). See Table 1.

- Relative Changes in Combined Tuition and Fees, Academic Years 2017-18 to 2018-19.
 - Washburn's undergraduate resident base tuition and fees increased 3.9% from 2017-18. This is higher than the national average for public four-year schools (2.6%) and schools in the Midwest (2.1%). This is lower than schools in the Southwest (4.4%). See Table 1.
 - In the past year, each KBOR school's tuition has grown more modestly than Washburn's, except for the University of Kansas (5.8%). All of the others range from 1.3% growth (Kansas State University) to 2.8% growth (Pittsburg State University).¹ See Table 1.

- Absolute Changes in Combined Tuition and Fees, Academic Years 2007-08 to 2018-19
 - Washburn's current total combined tuition and fees is lower than the public four-year average nationally, in the Midwest, and Southwest. It is also lower than KU's and KSU's, but higher than the remaining KBOR universities. This relationship has been consistent for at least the past eleven years. See Charts 1 and 2, as well as Tables 1 and 4.

- Relative Changes in Combined Room and Board Costs, Academic Years 2017-18 to 2018-19.

¹ Table 1 reflects KU's compact tuition rate, which is a fixed four-year rate for entering freshmen. KU's standard rate, which changes each year, grew 2.7%.

- Washburn's Room and Board costs increased 4.4% from 2017-18 to 2018-19 whereas the growth at public four-year schools nationally was 2.6%. See Table 4. Note that the College Board did not publish average room and board costs at the regional level in 2018-19.
- Allen County and Highland Community College Credit Hour Tuition, Academic Years 2008-09 through 2018-19
 - With per credit hour fees, Allen County Community College (ACCC) charges \$119 per credit hour, which is slightly more than two-fifths what a Washburn student pays. While ACCC's relative tuition growth has increased faster than Washburn's growth, Washburn students are now paying \$95 more per credit hour than in 2008-2009 while ACCC students are paying \$59 more per credit hour than they were in 2008-09. See Table 5.
 - With per credit hour fees, Highland Community College (HCC) charges \$117 per credit hour, which is approximately two-fifths what a Washburn student pays. While HCC's relative tuition growth has increased slightly faster than Washburn's growth, Washburn students are now paying \$95 more per credit hour than in 2008-2009 while HCC students are paying \$38 more per credit hour than they were in 2008-09. See Table 5.
- Online Credit Hour Tuition Costs, 2013-14 through 2018-19.
 - With per credit hour fees, ACCC and HCC charge \$124 and \$135 per credit hour, respectively, compared to Washburn's \$378 charge. Washburn's relative and absolute growth since 2013-14 in cost per online credit hour exceeds increases at HCC but not ACCC.
 - With per credit hour fees, the KBOR universities charge between \$219 and \$436 per online credit hour. The median KBOR per credit hour tuition charge is \$312; the mean is \$322. Washburn charges \$378.
 - Washburn's online per credit hour tuition cost is less than KU and KSU, but more than the remaining KBOR universities. Washburn's online tuition rates have grown faster than all KBOR universities, except WSU and PSU.

Descriptions of Tables

- Table 1 tracks combined undergraduate resident base tuition and fees since 2007-08 for Washburn, the KBOR universities, and average combined tuition and fees nationally, in the Midwest, and Southwest regions of the U.S.
- Table 2 provides Washburn's resident undergraduate base tuition per credit hour in 2018-19, along with School of Business and School of Nursing surcharges, and compares those tuition rates to programs at the University of Kansas and Kansas State University.
- Table 3 separates undergraduate base tuition from fees since 2007-08, providing comparisons between Washburn and the KBOR universities.
- Table 4 compares Washburn's Academic Years 2016-17, 2017-18, and 2018-19 room and board costs to average room and board costs at public four-year schools nationally, in the Midwest, and in the Southwest. It also compares costs to the KBOR universities. *Please note* that the KBOR universities often change how they report room and board costs to KBOR, so year-to-year comparisons are difficult. Where possible, we try to

- provide room and board costs in a double occupancy residence hall with a full board contract.
- Table 5 tracks Allen County Community College and Highland Community College tuition and fees costs since Academic Year 2008-09.
 - Table 6 tracks online tuition costs at Allen County Community College, Highland Community College, and the KBOR universities since Academic Year 2013-14.
 - Appendix A provides all of Washburn's tuition rates for Academic Years 2007-08 through 2018-19.

Table 1
Resident Undergraduate Tuition and Fees^[1]
for Washburn University and Other Public Four-Year Institutions
2007-08 through 2018-19

Institution	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Change		
													1-Year	4-Year	10-Year
Washburn University	\$5,636	\$5,996	\$6,116	\$6,296	\$6,566	\$6,836	\$7,196	\$7,526	\$7,910	\$8,300	\$8,540	\$8,870	\$330	\$1,344	\$2,874
Index^[2]	100.0	106.4	108.5	111.7	116.5	121.3	127.7	133.5	140.3	147.3	151.5	157.4	3.9%	17.9%	47.9%
CPI - Consumer Price Index	100.0	105.6	103.4	104.7	108.4	110.0	112.1	114.4	114.6	115.5	117.5	120.1	2.6%	5.7%	14.5%
HEPI - Higher Education Price Index	100.0	105.0	107.3	108.3	110.8	112.6	114.4	117.8	120.4	122.6	127.1	129.9	2.8%	12.1%	24.9%
<u>National & Regional Public Four-year^[3]</u>															
National	\$6,191	\$6,591	\$7,050	\$7,613	\$8,256	\$8,646	\$8,885	\$9,139	\$9,410	\$9,650	\$9,970	\$10,230	\$260	\$1,091	\$3,639
Index	100.0	106.5	113.9	123.0	133.4	139.7	143.5	147.6	152.0	155.9	161.0	165.2	2.6%	11.9%	55.2%
Midwest ^[4]	\$7,380	\$7,742	\$8,063	\$8,461	\$8,921	\$9,267	\$9,601	\$9,749	\$9,963	\$10,160	\$10,460	\$10,680	\$220	\$931	\$2,938
Index	100.0	104.9	109.3	114.6	120.9	125.6	130.1	132.1	135.0	137.7	141.7	144.7	2.1%	9.5%	37.9%
Southwest ^[5]	\$5,976	\$6,447	\$6,714	\$7,102	\$7,433	\$7,721	\$7,926	\$8,254	\$8,568	\$9,000	\$9,330	\$9,740	\$410	\$1,486	\$3,293
Index	100.0	107.9	112.3	118.8	124.4	129.2	132.6	138.1	143.4	150.6	156.1	163.0	4.4%	18.0%	51.1%
<u>Kansas Board of Regents</u>															
University of Kansas ^[6]	\$7,146	\$7,724	\$8,206	\$8,733	\$9,222	\$9,678	\$10,107	\$10,448	\$10,802	\$11,395	\$11,978	\$12,676	\$698	\$2,228	\$4,952
Index	100.0	108.1	114.8	122.2	129.1	135.4	141.4	146.2	151.2	159.5	167.6	177.4	5.8%	21.3%	64.1%
Kansas State University	\$6,235	\$6,627	\$6,870	\$7,376	\$7,657	\$8,047	\$8,585	\$9,034	\$9,350	\$9,874	\$10,135	\$10,263	\$128	\$1,229	\$3,636
Index	100.0	106.3	110.2	118.3	122.8	129.1	137.7	144.9	150.0	158.4	162.6	164.6	1.3%	13.6%	54.9%
Wichita State University	\$4,804	\$5,085	\$5,467	\$5,890	\$6,190	\$6,408	\$6,927	\$7,266	\$7,528	\$7,897	\$8,093	\$8,271	\$178	\$1,005	\$3,286
Index	100.0	105.8	113.8	122.6	128.8	133.4	144.2	151.2	156.7	164.4	168.5	172.2	2.2%	13.8%	64.6%
Emporia State University	\$3,926	\$4,136	\$4,374	\$4,636	\$4,952	\$5,272	\$5,614	\$5,746	\$5,936	\$6,178	\$6,345	\$6,468	\$123	\$722	\$2,332
Index	100.0	105.3	111.4	118.1	126.1	134.3	143.0	146.4	151.2	157.4	161.6	164.7	1.9%	12.6%	56.4%
Pittsburg State University	\$4,060	\$4,322	\$4,592	\$4,848	\$5,162	\$5,494	\$5,906	\$6,230	\$6,508	\$6,910	\$7,100	\$7,298	\$198	\$1,068	\$2,976
Index	100.0	106.5	113.1	119.4	127.1	135.3	145.5	153.4	160.3	170.2	174.9	179.8	2.8%	17.1%	68.9%
Fort Hays State University	\$3,356	\$3,540	\$3,762	\$3,942	\$4,082	\$4,233	\$4,358	\$4,469	\$4,654	\$4,884	\$5,009	\$5,133	\$124	\$664	\$1,593
Index	100.0	105.5	112.1	117.5	121.7	126.2	129.9	133.2	138.7	145.5	149.3	152.9	2.5%	14.9%	45.0%

Notes:

[1] Tuition is based on 30 credit hours for KU, KSU, WSU, and FHSU. ESU and PSU charge a flat rate tuition for students enrolled in 10 hours or more/semester.

[2] Index values are calculated using 2007-08 as the base year.

[3] College Board updates the average price from the previous year to account for corrected data and to assure the same set of schools are used for comparative purposes.

[4] Midwest states include Illinois, Indiana, Iowa, Kansas, Michigan, Minnesota, Missouri, Nebraska, North Dakota, Ohio, South Dakota, West Virginia, and Wisconsin.

[5] Southwest states include Arkansas, New Mexico, Oklahoma, and Texas.

[6] Beginning in 2007-08, KU implemented a tuition compact policy whereby tuition for first-time freshmen is set at a fixed rate for four years. Tuition and fees at KU reflect the compact tuition rate as of 2007-08.

Sources: CPI: Bureau of Labor Statistics, U.S. Department of Labor; HEPI: Commonfund Institute, *HEPI 2016 Update*; Kansas tuition and fees: Kansas Board of Regents; national and regional tuition and fees: The College Board, *Trends in College Pricing 2017*.

Table 2					
Resident Undergraduate Tuition per Credit Hour for Programs					
At Washburn University, the University of Kansas, and Kansas State University					
2018-19					
Institution	Credit Hour Base Tuition	Credit Hour Surcharge	Total Credit Hour Tuition	Difference from Washburn Program	
				\$	%
Washburn University					
Arts & Sciences	\$292.00	\$0.00	\$292.00		
Business	\$292.00	\$82.00	\$374.00		
Nursing	\$292.00	\$61.00	\$353.00		
University of Kansas					
Arts & Sciences	\$336.40	\$0.00	\$336.40	\$44.40	15.2%
Education	\$336.40	\$27.80	\$364.20	\$72.20	24.7%
Fine Arts	\$336.40	\$27.80	\$364.20	\$72.20	24.7%
Music	\$336.40	\$27.80	\$364.20	\$72.20	24.7%
Business	\$336.40	\$126.30	\$462.70	\$88.70	23.7%
Nursing	\$336.40	\$33.25	\$369.65	\$16.65	4.7%
Kansas State University					
Arts & Sciences	\$312.50	\$16.70	\$329.20	\$37.20	12.7%
Business	\$312.50	\$65.00	\$377.50	\$3.50	0.9%

Table 3
Resident Undergraduate Tuition as a Percentage of Tuition^[1] and Fees
for Washburn University and the Kansas Board of Regents Institutions
2007-08 through 2018-19

Institution	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-2019	Change				
													1-Year		10-Year		
													\$	%	\$	%	
Washburn University																	
Tuition	\$5,550	\$5,910	\$6,030	\$6,210	\$6,480	\$6,750	\$7,110	\$7,440	\$7,800	\$8,190	\$8,430	\$8,760	\$330	3.9%	\$2,850	48.2%	
Fees	\$86	\$86	\$86	\$86	\$86	\$86	\$86	\$86	\$110	\$110	\$110	\$110	\$0	0.0%	\$24	27.9%	
Total Tuition & Fees	\$5,636	\$5,996	\$6,116	\$6,296	\$6,566	\$6,836	\$7,196	\$7,526	\$7,910	\$8,300	\$8,540	\$8,870	\$330	3.9%	\$2,874	47.9%	
Tuition as a % of Tuition & Fees	98.5%	98.6%	98.6%	98.6%	98.7%	98.7%	98.8%	98.9%	98.6%	98.7%	98.7%	98.8%					
Kansas Board of Regents																	
University of Kansas^[2]																	
Tuition	\$6,390	\$6,878	\$7,359	\$7,875	\$8,364	\$8,790	\$9,225	\$9,548	\$9,891	\$10,485	\$11,063	\$11,710	\$647	5.8%	\$4,832	70.3%	
Fees	\$756	\$847	\$847	\$858	\$858	\$888	\$882	\$900	\$911	\$910	\$916	\$966	\$50	5.2%	\$119	14.0%	
Total Tuition & Fees	\$7,146	\$7,724	\$8,206	\$8,733	\$9,222	\$9,678	\$10,107	\$10,448	\$10,802	\$11,395	\$11,978	\$12,676	\$698	5.8%	\$4,952	64.1%	
Tuition as a % of Tuition & Fees	89.4%	89.0%	89.7%	90.2%	90.7%	90.8%	91.3%	91.4%	91.6%	92.0%	92.4%	92.4%					
Kansas State University																	
Tuition	\$5,625	\$5,954	\$6,186	\$6,672	\$6,936	\$7,317	\$7,830	\$8,223	\$8,517	\$9,012	\$9,273	\$9,375	\$102	1.1%	\$3,421	60.8%	
Fees	\$610	\$673	\$684	\$704	\$721	\$730	\$755	\$811	\$833	\$862	\$862	\$888	\$26	3.0%	\$215	35.3%	
Total Tuition & Fees	\$6,235	\$6,627	\$6,870	\$7,376	\$7,657	\$8,047	\$8,585	\$9,034	\$9,350	\$9,874	\$10,135	\$10,263	\$128	1.3%	\$3,636	58.3%	
Tuition as a % of Tuition & Fees	90.2%	89.8%	90.1%	90.5%	90.6%	90.9%	91.2%	91.0%	91.1%	91.3%	91.5%	91.3%					
Wichita State University																	
Tuition	\$3,912	\$4,145	\$4,497	\$4,722	\$5,006	\$5,205	\$5,622	\$5,870	\$6,081	\$6,385	\$6,545	\$6,709	\$164	2.6%	\$2,564	65.5%	
Fees	\$892	\$940	\$970	\$1,168	\$1,184	\$1,203	\$1,305	\$1,397	\$1,447	\$1,511	\$1,549	\$1,562	\$13	0.8%	\$622	66.2%	
Total Tuition & Fees	\$4,804	\$5,085	\$5,467	\$5,890	\$6,190	\$6,408	\$6,927	\$7,266	\$7,528	\$7,897	\$8,093	\$8,271	\$178	2.2%	\$3,186	62.7%	
Tuition as a % of Tuition & Fees	81.4%	81.5%	82.3%	80.2%	80.9%	81.2%	81.2%	80.8%	80.8%	80.9%	80.9%	81.1%					
Emporia State University																	
Tuition	\$3,140	\$3,294	\$3,426	\$3,614	\$3,864	\$4,102	\$4,368	\$4,500	\$4,662	\$4,893	\$5,027	\$5,154	\$127	2.6%	\$1,860	59.2%	
Fees	\$786	\$842	\$948	\$1,022	\$1,088	\$1,170	\$1,246	\$1,246	\$1,274	\$1,286	\$1,318	\$1,314	-\$4	-0.3%	\$472	56.1%	
Total Tuition & Fees	\$3,926	\$4,136	\$4,374	\$4,636	\$4,952	\$5,272	\$5,614	\$5,746	\$5,936	\$6,178	\$6,345	\$6,468	\$123	1.9%	\$2,332	56.4%	
Tuition as a % of Tuition & Fees	80.0%	79.6%	78.3%	78.0%	78.0%	77.8%	77.8%	78.3%	78.5%	79.2%	79.2%	79.8%					
Pittsburg State University																	
Tuition	\$3,234	\$3,420	\$3,652	\$3,868	\$4,132	\$4,386	\$4,710	\$4,936	\$5,114	\$5,396	\$5,548	\$5,694	\$146	2.7%	\$2,274	70.3%	
Fees	\$826	\$902	\$940	\$980	\$1,030	\$1,108	\$1,196	\$1,294	\$1,394	\$1,514	\$1,552	\$1,604	\$52	3.4%	\$702	85.0%	
Total Tuition & Fees	\$4,060	\$4,322	\$4,592	\$4,848	\$5,162	\$5,494	\$5,906	\$6,230	\$6,508	\$6,910	\$7,100	\$7,298	\$198	2.9%	\$2,976	73.3%	
Tuition as a % of Tuition & Fees	79.7%	79.1%	79.5%	79.8%	80.0%	79.8%	79.7%	79.2%	78.6%	78.1%	78.1%	78.0%					
Fort Hays State University																	
Tuition	\$2,598	\$2,741	\$2,946	\$3,035	\$3,156	\$3,249	\$3,360	\$3,450	\$3,574	\$3,789	\$3,900	\$3,998	\$98	2.6%	\$1,257	48.4%	
Fees	\$758	\$800	\$816	\$908	\$926	\$984	\$998	\$1,019	\$1,080	\$1,095	\$1,109	\$1,135	\$26	2.4%	\$335	44.2%	
Total Tuition & Fees	\$3,356	\$3,540	\$3,762	\$3,942	\$4,082	\$4,233	\$4,358	\$4,469	\$4,654	\$4,884	\$5,009	\$5,133	\$124	2.5%	\$1,593	47.5%	
Tuition as a % of Tuition & Fees	77.4%	77.4%	78.3%	77.0%	77.3%	76.8%	77.1%	77.2%	76.8%	77.6%	77.9%	77.9%					

[1] Tuition is based on 30 credit hours for KU, KSU, WSU, and FHSU. ESU and PSU charge a flat rate.

[2] Beginning in 2007-08, KU implemented a tuition compact policy whereby tuition for first-time freshmen is set at a fixed rate for four years. Tuition and fees at KU reflect the compact tuition rate as of 2007-08.

Source: Kansas Board of Regents

Table 4
Resident Undergraduate Tuition and Fees and Room and Board
for Washburn University and Other Public Four-Year Institutions
2016-17 and 2018-2019

Institution	2016-17	2017-18	2018-2019	Change	
				\$	%
Washburn University					
Tuition & Fees	\$8,300	\$8,540	\$8,870	\$330	3.9%
Room & Board	\$7,527	\$7,890	\$8,237	\$347	4.4%
Total	\$15,827	\$16,430	\$17,107	\$677	4.1%
National & Regional Public Four-year					
National					
Tuition & Fees	\$9,650	\$9,970	\$10,230	\$260	2.6%
Room & Board	\$10,440	--			--
Total	\$20,090				
Midwest					
Tuition & Fees	\$10,160	\$10,460	\$10,680	\$220	2.1%
Room & Board	\$9,550	--			--
Total	\$19,710				
Southwest					
Tuition & Fees	\$9,000	\$9,330	\$9,740	\$410	4.4%
Room & Board	\$8,760	--			--
Total	\$17,760				
Kansas Board of Regents					
University of Kansas					
Tuition & Fees	\$11,395	\$11,978	\$12,676	\$698	5.8%
Room & Board	\$8,336	\$8,906	\$9,152	\$246	2.8%
Total	\$19,731	\$20,884	\$21,828	\$944	4.5%
Kansas State University					
Tuition & Fees	\$9,874	\$10,135	\$10,263	\$128	1.3%
Room & Board	\$8,520	\$9,430	\$9,870	\$440	4.7%
Total	\$18,394	\$19,565	\$20,133	\$568	2.9%
Wichita State University					
Tuition & Fees	\$7,897	\$8,093	\$8,271	\$178	2.2%
Room & Board	\$9,034	\$9,060	\$10,300	\$1,240	13.7%
Total	\$16,931	\$17,153	\$18,571	\$1,418	8.3%
Emporia State University					
Tuition & Fees	\$6,178	\$6,345	\$6,468	\$123	1.9%
Room & Board	\$7,506	\$7,966	\$8,910	\$944	11.9%
Total	\$13,684	\$14,311	\$15,378	\$1,064	7.4%
Pittsburg State University					
Tuition & Fees	\$6,910	\$7,100	\$7,298	\$198	2.9%
Room & Board	\$7,572	\$7,700	\$7,778	\$78	1.0%
Total	\$14,482	\$14,800	\$15,076	\$276	1.9%
Fort Hays State University					
Tuition & Fees	\$4,884	\$5,009	\$5,133	\$124	2.5%
Room & Board	\$7,669	\$7,853	\$8,210	\$357	4.5%
Total	\$12,553	\$12,862	\$13,343	\$481	3.7%

Note: Tuition is based on 30 credit hours for KU, KSU, WSU, and FHSU. ESU and PSU charge a flat rate. Room and board costs are based on double occupancy and a typical room and board contract. The College Board did not report room and board rates at the regional level in 2017.

Sources: Tuition, fees, and room and board: Kansas Board of Regents State University Comprehensive Fee Schedule (Academic Year 2017), The College Board, *Trends in College Pricing 2017 and 2016*.

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Strategic Analysis & Reporting, Washburn University

Table 5
Resident Undergraduate Base Tuition Per Credit Hour
for Washburn University and Geographically Proximate Community Colleges
2008-09 through 2018-19

Institution	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Change	
												1-Year	Since 2008-09
Washburn University	\$197	\$201	\$207	\$216	\$225	\$237	\$248	\$260	\$273	\$281	\$292	\$11	\$95
<i>Percentage Change</i>												4.0%	48.2%
Local Community Colleges^[1]													
Allen County Community College	\$60	\$63	\$65	\$65	\$68	\$72	\$75	\$85	\$95	\$100	\$119	\$19	\$59
<i>Percentage Change</i>												19.0%	98.3%
Highland Community College ^[2]	\$79	\$83	\$90	\$94	\$95	\$100	\$103	\$110	\$111	\$113	\$117	\$4	\$38
<i>Percentage Change</i>												3.6%	48.1%

[1] Allen County and Highland community colleges charge per-credit-hour fees, which have been added into the total credit hour cost.

[2] Highland Community College also charges an in-district rate, which is substantially lower than its resident rate. The higher resident rate is reflected here.

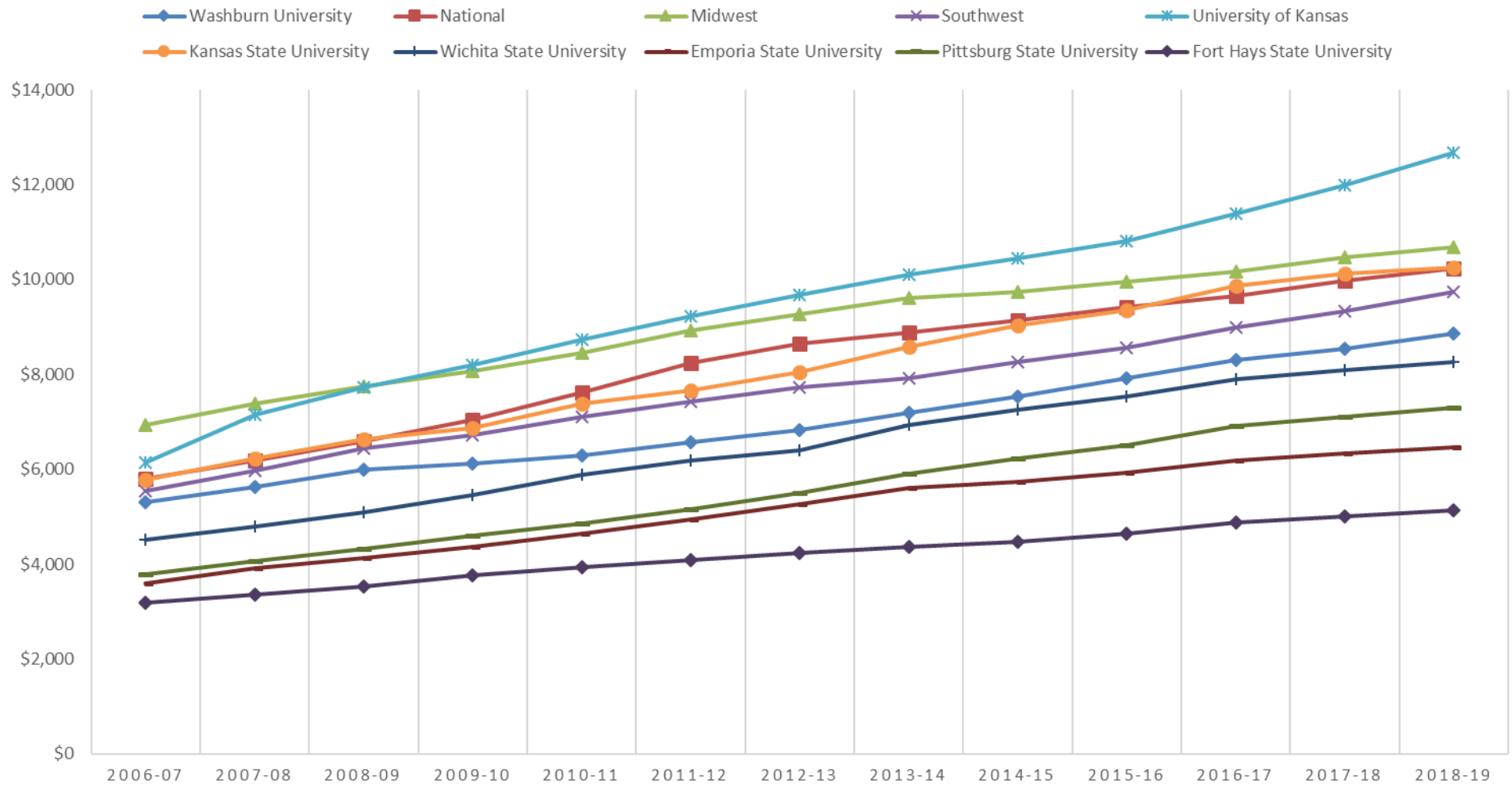
Table 6
Online Undergraduate Base Tuition Per Credit Hour^[1]
for Washburn University, Geographically Proximate Community Colleges, and KBOR Universities
2013-14 through 2018-19

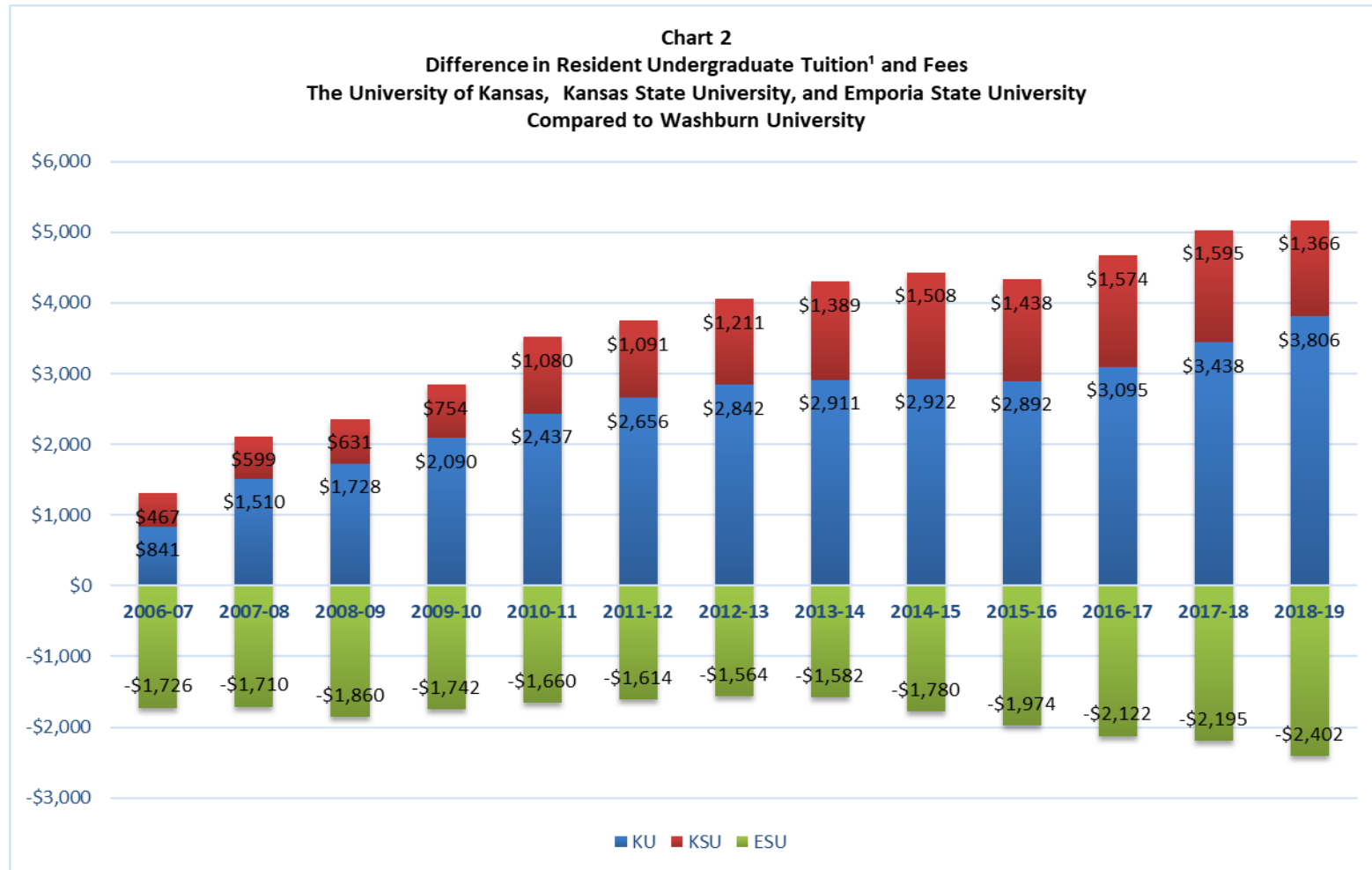
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Change	
							1-Year	Since 2013-14
Washburn University	\$305	\$319	\$335	\$352	\$363	\$378	\$15	\$73
<i>Percentage Change</i>							4.1%	23.9%
Local Community Colleges								
Allen County Community College	\$97	\$100	\$105	\$110	\$110	\$124	\$24	\$27
<i>Percentage Change</i>							21.8%	27.8%
Highland Community College	\$121	\$123	\$128	\$129	\$131	\$135	\$4	\$14
<i>Percentage Change</i>							3.1%	11.6%
Kansas Board of Regents								
University of Kansas	N/A	N/A	\$359	\$377	\$386	\$397	\$11	--
<i>Percentage Change</i>							2.9%	--
Kansas State University	\$379	\$398	\$408	\$424	\$433	\$436	\$3	\$57
<i>Percentage Change</i>							0.7%	15.0%
Wichita State University	\$212	\$277	\$301	\$307	\$313	\$326	\$13	\$114
<i>Percentage Change</i>							4.2%	53.8%
Emporia State University	\$218	\$225	\$232	\$242	\$249	\$258	\$9	\$40
<i>Percentage Change</i>							3.7%	18.3%
Pittsburg State University	\$227	\$257	\$266	\$280	\$287	\$298	\$11	\$71
<i>Percentage Change</i>							3.9%	31.3%
Fort Hays State University	\$182	\$187	\$194	\$207	\$213	\$219	\$6	\$37
<i>Percentage Change</i>							2.9%	20.3%

[1] Per-credit-hour fees have been added into the total online credit hour cost.

Source: KBOR State University Comprehensive Fee Schedule

CHART 1
 WASHBURN UNIVERSITY
 COMPARISON OF RESIDENT UNDERGRADUATE TUITION AND FEES WITH RELATED PUBLIC INSTITUTIONS
 2007-08 THROUGH 2018-19





This chart reflects the dollar difference between tuition and fees for the University of Kansas (KU), Kansas State University (KSU), and Emporia State University (ESU) in comparison to Washburn University. For example, in 2016-17, Washburn tuition and fees are \$3,095 lower than KU, \$1,574 lower than KSU, and \$2,122 higher than ESU. [1] Beginning in 2007-08, KU implemented a tuition compact policy whereby tuition for first-time freshmen is set at a fixed rate for four years. Tuition and fees at KU reflect the compact tuition rate as of 2007-08.

**Appendix A: Washburn University
Tuition & Fees, Room & Board
2007-08 to 2016-17**

Tuition, per credit hour	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Resident												
Undergraduate	\$185	\$197	\$201	\$207	\$216	\$225	\$237	\$248	\$260	\$273	\$281	\$292
Undergraduate - Business	\$210	\$242	\$246	\$252	\$261	\$270	\$282	\$293	\$305	\$318	\$326	\$374
Undergraduate - Business Online	\$263	\$298	\$303	\$311	\$323	\$334	\$350	\$364	\$380	\$397	\$408	\$460
Undergraduate - Nursing	\$200	\$222	\$226	\$232	\$241	\$250	\$262	\$273	\$285	\$308	\$326	\$353
Undergraduate - Nursing Online	\$253	\$278	\$283	\$291	\$303	\$314	\$330	\$344	\$360	\$387	\$408	\$441
Undergraduate - RN to BSN	-	-	-	-	-	-	-	\$319	\$319	\$335	\$335	\$225
Undergraduate - Sonography/BHS	\$238	\$253	-	-	-	-	-	-	-	-	-	-
Undergraduate - BHS Online	-	-	\$258	\$266	\$278	\$289	\$305	\$319	\$335	\$352	\$363	\$378
Undergraduate - CLS/CT/MRI/Sonography	-	-	\$290	\$290	\$290	\$302	\$317	\$332	\$349	\$367	\$378	\$393
Undergraduate - Radiation Therapy	\$315	\$335	\$342	\$342	\$342	\$342	\$359	\$359	\$359	\$359	\$359	\$368
Undergraduate - PLAN	\$238	\$253	\$258	\$266	\$278	\$289	\$305	\$319	\$335	\$352	\$363	\$378
Undergraduate - Distance Education	\$238	\$253	\$258	\$266	\$278	\$289	\$305	\$319	\$335	\$352	\$363	\$378
Undergraduate - Online	\$238	\$253	\$258	\$266	\$278	\$289	\$305	\$319	\$335	\$352	\$363	\$378
Undergraduate - KATS	\$75	\$75	\$75	\$75	\$75	\$75	\$89	\$94	\$104	\$114	\$126	\$139
Undergraduate - Washburn Tech	-	\$68	\$74	\$74	\$79	\$82	\$89	\$94	\$104	\$114	\$126	\$139
Undergraduate - WECEP/Early Start	\$93	\$99	\$100	\$103	\$108	\$112	\$119	\$124	\$130	\$137	\$141	\$146
Undergraduate - Early Start Online	-	-	-	-	-	-	\$153	\$160	\$168	\$176	\$182	\$189
Graduate	\$255	\$272	\$277	\$285	\$297	\$309	\$325	\$340	\$357	\$375	\$387	\$402
Graduate - Business	\$320	\$341	\$348	\$358	\$373	\$388	\$408	\$427	\$448	\$470	\$484	\$504
Graduate - Business Online	\$373	\$397	\$405	\$417	\$435	\$452	\$475	\$497	\$522	\$548	\$565	\$588
Graduate - Nursing	\$320	\$341	\$348	\$358	\$373	\$388	\$408	\$427	\$448	\$470	\$484	\$504
Graduate - Nursing Online	\$373	\$397	\$405	\$417	\$435	\$452	\$475	\$497	\$522	\$548	\$565	\$637
Graduate - Distance Education	\$325	\$346	\$353	\$364	\$379	\$394	\$414	\$433	\$455	\$478	\$493	\$513
Graduate - Online	\$325	\$346	\$353	\$364	\$379	\$394	\$414	\$433	\$455	\$478	\$493	\$513
Post-Graduate Nursing (PMHNP)	-	-	-	-	-	-	-	-	-	\$571	\$589	\$637
Doctorate of Nursing Practice	-	-	-	-	-	\$388	\$495	\$518	\$544	\$571	\$589	\$637
Law	\$480	\$525	\$536	\$552	\$574	\$597	\$627	\$656	\$686	\$720	\$742	\$771
Nonresident												
Undergraduate	\$420	\$447	\$456	\$470	\$489	\$509	\$535	\$560	\$588	\$617	\$636	\$661
Undergraduate - Business	\$445	\$492	\$501	\$515	\$534	\$554	\$580	\$605	\$633	\$662	\$681	\$743
Undergraduate - Business Online	\$498	\$548	\$558	\$573	\$596	\$618	\$648	\$676	\$706	\$738	\$766	\$830
Undergraduate - Nursing	\$435	\$472	\$481	\$495	\$514	\$534	\$560	\$585	\$613	\$652	\$681	\$736
Undergraduate - Nursing Online	\$488	\$528	\$538	\$553	\$576	\$598	\$628	\$656	\$690	\$727	\$763	\$817
Undergraduate - RN to BSN	-	-	-	-	-	-	-	\$319	\$319	\$335	\$335	\$225
Undergraduate - Sonography/BHS	\$238	\$253	-	-	-	-	-	-	-	-	-	-
Undergraduate - BHS Online	-	-	\$258	\$266	\$278	\$289	\$305	\$319	\$335	\$352	\$363	\$378
Undergraduate - CLS/CT/MRI/Sonography	-	\$275	\$290	\$290	\$290	\$302	\$317	\$332	\$349	\$367	\$378	\$393
Undergraduate - Radiation Therapy	\$315	\$335	\$342	\$342	\$342	\$342	\$359	\$359	\$359	\$359	\$359	\$378
Undergraduate - PLAN	\$238	\$253	\$258	\$266	\$278	\$289	\$305	\$319	\$335	\$352	\$363	\$378
Undergraduate - Distance Education	\$238	\$253	\$258	\$266	\$278	\$289	\$305	\$319	\$335	\$352	\$363	\$378
Undergraduate - Online	\$473	\$503	\$258	\$266	\$278	\$289	\$305	\$319	\$335	\$352	\$363	\$378
Graduate	\$520	\$554	\$565	\$582	\$606	\$630	\$662	\$692	\$727	\$763	\$786	\$817
Graduate - Business	\$555	\$591	\$603	\$621	\$646	\$672	\$706	\$738	\$775	\$814	\$830	\$872
Graduate - Business Online	\$608	\$647	\$660	\$680	\$708	\$736	\$773	\$809	\$848	\$886	\$924	\$962
Graduate - Nursing	\$555	\$591	\$603	\$621	\$646	\$672	\$706	\$738	\$775	\$814	\$830	\$872
Graduate - Nursing Online	\$608	\$647	\$660	\$680	\$708	\$736	\$773	\$809	\$848	\$886	\$924	\$962
Graduate - Distance Education	\$325	\$346	\$353	\$364	\$379	\$394	\$414	\$433	\$455	\$478	\$493	\$513
Graduate - Online	\$573	\$610	\$353	\$364	\$379	\$394	\$414	\$433	\$455	\$478	\$493	\$513
Post-Graduate Nursing (PMHNP)	-	-	-	-	-	-	-	-	-	\$571	\$589	\$637
Doctorate of Nursing Practice	-	-	-	-	-	-	-	\$518	\$544	\$571	\$589	\$637
Law	\$750	\$820	\$836	\$861	\$896	\$932	\$979	\$1,024	\$1,071	\$1,125	\$1,159	\$1,204
Law - LL.M. In Global Legal Studies	-	-	-	-	-	-	-	\$1,125	\$1,125	\$1,125	\$1,125	-
Fees, per semester												
Undergrad & Grad (6 hours or more)	\$43	\$43	\$43	\$43	\$43	\$43	\$43	\$43	\$55	\$55	\$55	\$55
Undergrad & Grad (3, 4, or 5 hours)	\$21	\$21	\$21	\$21	\$21	\$21	\$21	\$21	\$27	\$27	\$27	\$27
Law	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35

Appendix A: Washburn University Tuition & Fees, Room & Board 2007-08 to 2016-17												
<i>Subtotal</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,118
Room ^[1]	\$2,941	\$3,177	\$3,242	\$3,332	\$3,399	\$3,501	\$3,606	\$3,701	\$3,890	\$4,287	\$4,550	\$4,797
Board	\$2,340	\$2,425	\$2,550	\$2,650	\$2,660	\$2,715	\$2,785	\$2,840	\$2,940	\$3,240	\$3,340	\$3,440
<i>Subtotal</i>	\$5,281	\$5,602	\$5,792	\$5,982	\$6,059	\$6,216	\$6,391	\$6,541	\$6,830	\$7,527	\$7,890	\$8,137
Total	\$5,281	\$5,602	\$5,792	\$5,982	\$6,059	\$6,216	\$6,391	\$6,541	\$6,830	\$7,527	\$7,890	\$15,255
Tuition - 30 hours	\$5,550	\$5,910	\$6,030	\$6,210	\$6,480	\$6,750	\$7,110	\$7,440	\$7,800	\$8,190	\$8,430	\$8,760
Fees	\$86	\$86	\$86	\$86	\$86	\$86	\$86	\$86	\$110	\$110	\$110	\$110
<i>Subtotal</i>	\$5,636	\$5,996	\$6,116	\$6,296	\$6,566	\$6,836	\$7,196	\$7,526	\$7,910	\$8,300	\$8,540	\$8,870
Room ^[1]	\$2,941	\$3,177	\$3,242	\$3,332	\$3,399	\$3,501	\$3,606	\$3,701	\$3,890	\$4,287	\$4,550	\$4,797
Board	\$2,340	\$2,425	\$2,550	\$2,650	\$2,660	\$2,715	\$2,785	\$2,840	\$2,940	\$3,240	\$3,340	\$3,440
<i>Subtotal</i>	\$5,281	\$5,602	\$5,792	\$5,982	\$6,059	\$6,216	\$6,391	\$6,541	\$6,830	\$7,527	\$7,890	\$8,137
Total	\$10,917	\$11,598	\$11,908	\$12,278	\$12,625	\$13,052	\$13,587	\$14,067	\$14,740	\$15,827	\$16,430	\$17,007
Annual cost, undergraduate, nonresident												
Tuition - 24 hours	\$10,080	\$10,728	\$10,944	\$11,280	\$11,736	\$12,216	\$12,840	\$13,440	\$14,112	\$14,808	\$15,264	\$15,864
Fees	\$86	\$86	\$86	\$86	\$86	\$86	\$86	\$86	\$110	\$110	\$110	\$110
<i>Subtotal</i>	\$10,166	\$10,814	\$11,030	\$11,366	\$11,822	\$12,302	\$12,926	\$13,526	\$14,222	\$14,918	\$15,374	\$15,974
Room ^[1]	\$2,941	\$3,177	\$3,242	\$3,332	\$3,399	\$3,501	\$3,606	\$3,701	\$3,890	\$4,287	\$4,550	\$4,797
Board	\$2,340	\$2,425	\$2,550	\$2,650	\$2,660	\$2,715	\$2,785	\$2,840	\$2,940	\$3,240	\$3,340	\$3,440
<i>Subtotal</i>	\$5,281	\$5,602	\$5,792	\$5,982	\$6,059	\$6,216	\$6,391	\$6,541	\$6,830	\$7,527	\$7,890	\$8,137
Total	\$15,447	\$16,416	\$16,822	\$17,348	\$17,881	\$18,518	\$19,317	\$20,067	\$21,052	\$22,445	\$23,264	\$24,111
Tuition - 30 hours	\$12,600	\$13,410	\$13,680	\$14,100	\$14,670	\$15,270	\$16,050	\$16,800	\$17,640	\$18,510	\$19,080	\$19,830
Fees	\$86	\$86	\$86	\$86	\$86	\$86	\$86	\$86	\$110	\$110	\$110	\$110
<i>Subtotal</i>	\$12,686	\$13,496	\$13,766	\$14,186	\$14,756	\$15,356	\$16,136	\$16,886	\$17,750	\$18,620	\$19,190	\$19,940
Room ^[1]	\$2,941	\$3,177	\$3,242	\$3,332	\$3,399	\$3,501	\$3,606	\$3,701	\$3,890	\$4,287	\$4,550	\$4,797
Board	\$2,340	\$2,425	\$2,550	\$2,650	\$2,660	\$2,715	\$2,785	\$2,840	\$2,940	\$3,240	\$3,340	\$3,440
<i>Subtotal</i>	\$5,281	\$5,602	\$5,792	\$5,982	\$6,059	\$6,216	\$6,391	\$6,541	\$6,830	\$7,527	\$7,890	\$8,137
Total	\$17,967	\$19,098	\$19,558	\$20,168	\$20,815	\$21,572	\$22,527	\$23,427	\$24,580	\$26,147	\$27,080	\$28,077

Notes:

[1]Excludes \$85 technology fee.