

**Washburn University
Tuition and Fees Report
2020-21**



Strategic Analysis & Reporting
Washburn University
March 17, 2021

Washburn University Tuition and Fees Report, 2020-21

This report tracks changes in tuition and fees at Washburn, the KBOR universities, and Allen County Community College and Highland Community College since 2008-09. All tuition and fees reported, except the additional tuition rates found in Appendix A, reflect undergraduate resident base tuition rates. It should be noted early in this report that several institutions in the comparison offered pro-rated room and board rates for the Fall 2020 semester which truly makes this period an “asterisk” time for time-over-time comparisons.

Executive Summary

- Relative Changes in Combined Tuition and Fees, Academic Years 2008-09 to 2020-21.
 - Washburn’s undergraduate resident base tuition and fees has increased 49%, which is above the national public four-year average growth of 38.7%. Washburn’s percentage growth in tuition and fees has outpaced public four-year growth in the Midwest (31.7%) but is just above the growth in the Southwest (44.3%). See Table 1.
 - Washburn’s undergraduate resident base tuition and fees has increased 49%, which is below KBOR four-year schools Pittsburg State and Emporia State. See Table 1. Note that KU discontinued the “Compact Tuition” for first-time freshmen in Fall 2018 and thus reflects a non-comparable rate over the 10-year period.
 - All schools documented in this report – including the National, Midwest, and Southwest averages – have experienced a relative growth in tuition and fees that exceeds growth in the Consumer Price Index (19) and Higher Education Price Index (26.3). See Table 1.

- Relative Changes in Combined Tuition and Fees, Academic Years 2019-20 to 2020-21.
 - Washburn’s undergraduate resident base tuition and fees increased 3.0% from 2019-20. This is higher than the national average for public four-year schools (1.1%) and in line with schools in the Midwest (1.5%) and higher than schools in the Southwest (2.1%). See Table 1.

- Absolute Changes in Combined Tuition and Fees, Academic Years 2008-09 to 2020-21.
 - Washburn’s current total combined tuition and fees is lower than the public four-year average Nationally, in the Midwest, and Southwest. It is also lower than KU’s and KSU’s, but higher than the remaining KBOR universities. This relationship has been consistent for at least the past eleven years. See Charts 1 and 2, as well as Tables 1 and 4.

- Relative Changes in Combined Room and Board Costs, Academic Years 2019-20 to 2020-21.
 - Washburn’s Room and Board costs increased 0.6% from 2019-20 to 2020-21 whereas the growth at public four-year schools nationally was 1.0%. See Table 4.

Note that the College Board did not publish average room and board costs at the regional level post 2016-17.

- Allen County and Highland Community College Credit Hour Tuition, Academic Years 2009-10 through 2020-21.
 - With per credit hour fees, Allen County Community College (ACCC) charges \$124 per credit hour, which is slightly more than 40% what a Washburn student pays. While ACCC's relative tuition growth has increased faster than Washburn's growth, Washburn students are now paying \$61 more per credit hour than in 2009-2010 (change of 96.8%). See Table 5.
 - With per credit hour fees, Highland Community College (HCC) charges \$105 per credit hour, which is approximately 34% what a Washburn student pays. While HCC's relative tuition growth has decreased slower than Washburn's growth, Washburn students are now paying \$22 more per credit hour than in 2009-2010. See Table 5.

- Online Credit Hour Tuition Costs, 2014-15 through 2020-21.
 - With per credit hour fees, ACCC and HCC charge \$124 and \$120 per credit hour, respectively, compared to Washburn's \$402 charge. Washburn's relative and absolute growth since 2014-15 in cost per online credit hour exceeds increases at HCC and ACCC.
 - With per credit hour fees, the KBOR universities charge between \$227 and \$398 per online credit hour. The median KBOR per credit hour tuition charge is \$316; the mean is \$325. Washburn charges \$402.
 - Washburn's online per credit hour tuition cost is inline than KU and KSU [dropped their online per credit hour fee for Fall 2020 by \$53], but more than the remaining KBOR universities. Washburn's online tuition rates have grown faster than all KBOR universities, except ESU.

Descriptions of Tables

- Table 1 tracks combined undergraduate resident base tuition and fees since 2008-09 for Washburn, the KBOR universities, and average combined tuition and fees nationally, in the Midwest, and Southwest regions of the U.S.
- Table 2 provides Washburn's resident undergraduate base tuition per credit hour in 2020-21, along with School of Business and School of Nursing surcharges, and then compares those tuition rates to programs at the University of Kansas and Kansas State University.
- Table 3 separates undergraduate base tuition from fees since 2009-10, providing comparisons between Washburn and the KBOR universities.
- Table 4 compares Washburn's Academic Years 2017-18, 2018-19, 2019-20, and 2020-21 room and board costs to average room and board costs at public four-year schools nationally. It also compares costs to the KBOR universities. *Please note* that the KBOR universities often change how they report room and board costs to KBOR, so year-to-year comparisons are difficult. Where possible, we try to provide room and board costs in a double occupancy residence hall with a full board contract. Please note that some KBOR schools listed "pro-rated" Fall 2020 room and board rates which makes comparison for the pandemic period difficult for year over year.

- Table 5 tracks Allen County Community College and Highland Community College tuition and fees costs since Academic Year 2009-10.
- Table 6 tracks online tuition costs at Allen County Community College, Highland Community College, and the KBOR universities since Academic Year 2014-15.
- Appendix A provides all of Washburn's tuition rates for Academic Years 2008-09 through 2020-21.

Table 1
Resident Undergraduate Tuition and Fees^[1]
for Washburn University and Other Public Four-Year Institutions
2009-10 through 2020-21

Institution	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Change		
														1-Year	4-Year	10-Year
Washburn University	\$5,996	\$6,116	\$6,296	\$6,566	\$6,836	\$7,196	\$7,526	\$7,910	\$8,300	\$8,540	\$8,870	\$9,110	\$9,380	\$270	\$1,080	\$3,084
Index ^[2]	100.0	102.0	105.0	109.5	114.0	120.0	125.5	131.9	138.4	142.4	147.9	151.9	156.4	3.0%	13.0%	49.0%
CPI - Consumer Price Index	100.0	103.4	104.7	108.4	110.0	112.1	114.4	114.6	115.5	117.5	120.1	122.3	123.7	1.4	8.2	19.0
HEPI - Higher Education Price Index	100.0	107.3	108.3	110.8	112.6	114.4	117.8	120.4	122.6	127.1	129.7	132.7	134.6	1.9	12.0	26.3
National & Regional Public Four-year^[3]																
National	\$6,591	\$7,050	\$7,613	\$8,256	\$8,646	\$8,885	\$9,139	\$9,410	\$9,650	\$9,970	\$10,230	\$10,440	\$10,560	\$120	\$910	\$2,947
Index	100.0	107.0	115.5	125.3	131.2	134.8	138.7	142.8	146.4	151.3	155.2	158.4	160.2	1.1%	9.4%	38.7%
Midwest ^[4]	\$7,742	\$8,063	\$8,461	\$8,921	\$9,267	\$9,601	\$9,749	\$9,963	\$10,160	\$10,460	\$10,680	\$10,970	\$11,140	\$170	\$980	\$2,679
Index	100.0	104.1	109.3	115.2	119.7	124.0	125.9	128.7	131.2	135.1	137.9	141.7	143.9	1.5%	9.6%	31.7%
Southwest ^[5]	\$6,447	\$6,714	\$7,102	\$7,433	\$7,721	\$7,926	\$8,254	\$8,568	\$9,000	\$9,330	\$9,740	\$10,080	\$10,250	\$170	\$1,250	\$3,148
Index	100.0	104.1	110.2	115.3	119.8	122.9	128.0	132.9	139.6	144.7	151.1	156.4	159.0	1.7%	13.9%	44.3%
Kansas Board of Regents																
University of Kansas ^[6]	\$7,724	\$8,206	\$8,733	\$9,222	\$9,678	\$10,107	\$10,448	\$10,802	\$11,395	\$11,978	\$11,148	\$11,166	\$11,166	\$0	-\$229	\$2,433
Index	100.0	106.2	113.1	119.4	125.3	130.8	135.3	139.8	147.5	155.1	144.3	144.6	144.6	0.0%	-2.0%	27.9%
Kansas State University	\$6,627	\$6,870	\$7,376	\$7,657	\$8,047	\$8,585	\$9,034	\$9,350	\$9,874	\$10,135	\$10,263	\$11,040	\$10,440	-\$600	\$567	\$3,064
Index	100.0	103.7	111.3	115.5	121.4	129.5	136.3	141.1	149.0	152.9	154.9	166.6	157.5	-5.4%	5.7%	41.5%
Wichita State University	\$5,085	\$5,467	\$5,890	\$6,190	\$6,408	\$6,927	\$7,266	\$7,528	\$7,897	\$8,093	\$8,271	\$8,300	\$8,434	\$134	\$537	\$2,544
Index	100.0	107.5	115.8	121.7	126.0	136.2	142.9	148.0	155.3	159.2	162.7	163.2	165.9	1.6%	6.8%	43.2%
Emporia State University	\$4,136	\$4,374	\$4,636	\$4,952	\$5,272	\$5,614	\$5,746	\$5,936	\$6,178	\$6,345	\$6,468	\$6,798	\$6,971	\$173	\$793	\$2,335
Index	100.0	105.8	112.1	119.7	127.5	135.7	138.9	143.5	149.4	153.4	156.4	164.4	168.5	2.5%	12.8%	50.4%
Pittsburg State University	\$4,322	\$4,592	\$4,848	\$5,162	\$5,494	\$5,906	\$6,230	\$6,508	\$6,910	\$7,100	\$7,298	\$7,338	\$7,504	\$166	\$594	\$2,656
Index	100.0	106.2	112.2	119.4	127.1	136.6	144.1	150.6	159.9	164.3	168.9	169.8	173.6	2.3%	8.6%	54.8%
Fort Hays State University	\$3,540	\$3,762	\$3,942	\$4,082	\$4,233	\$4,358	\$4,469	\$4,654	\$4,884	\$5,009	\$5,133	\$5,274	\$5,449	\$175	\$566	\$1,507
Index	100.0	106.3	111.4	115.3	119.6	123.1	126.2	131.5	138.0	141.5	145.0	149.0	153.9	3.3%	11.6%	38.2%

Notes:

[1] Tuition is based on 30 credit hours for KU, KSU, WSU, and FHSU. ESU and PSU charge a flat rate tuition for students enrolled in 10 hours or more/semester.

[2] Index values are calculated using 2008-09 as the base year.

[3] College Board updates the average price from the previous year to account for corrected data and to assure the same set of schools are used for comparative purposes.

[4] Midwest states include Illinois, Indiana, Iowa, Kansas, Michigan, Minnesota, Missouri, Nebraska, North Dakota, Ohio, South Dakota, West Virginia, and Wisconsin.

[5] Southwest states include Arkansas, New Mexico, Oklahoma, and Texas.

[6] Beginning in 2007-08, KU implemented a tuition compact policy whereby tuition for first-time freshmen is set at a fixed rate for four years. Tuition and fees at KU reflect the compact tuition rate as of 2007-08. Discontinued "Compact Tuition" for 2018-19

Sources: CPI: Bureau of Labor Statistics, U.S. Department of Labor; HEPI: Commonfund Institute, *HEPI 2016 Update*; Kansas tuition and fees: Kansas Board of Regents; national and regional tuition and fees: The College Board, *Trends in College Pricing 2020*.

Table 2
Resident Undergraduate Tuition per Credit Hour for Programs
At Washburn University, the University of Kansas, and Kansas State University
2020-21

Institution	Credit Hour Base Tuition	Credit Hour Surcharge	Total Credit Hour Tuition	Difference from Washburn Program	
				\$	%
Washburn University					
Arts & Sciences	\$309.00	\$0.00	\$309.00		
Business	\$309.00	\$89.00	\$398.00		
Nursing	\$309.00	\$66.00	\$375.00		
University of Kansas					
Arts & Sciences	\$336.40	\$0.00	\$336.40	\$27.40	8.9%
Education	\$336.40	\$28.35	\$364.20	\$55.20	17.9%
Fine Arts	\$336.40	\$27.80	\$364.20	\$55.20	17.9%
Music	\$336.40	\$28.50	\$364.20	\$55.20	17.9%
Business	\$336.40	\$126.30	\$462.70	\$64.70	16.3%
Nursing	\$336.40	\$33.25	\$369.65	-\$5.35	-1.4%
Kansas State University					
Arts & Sciences	\$312.50	\$16.70	\$329.20	\$20.20	6.5%
Business	\$312.50	\$65.00	\$377.50	-\$20.50	-5.2%

Table 3
Resident Undergraduate Tuition as a Percentage of Tuition^[1] and Fees
for Washburn University and the Kansas Board of Regents Institutions
2009-10 through 2020-21

Institution	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Change			
													1-Year		10-Year	
													\$	%	\$	%
Washburn University																
Tuition	\$6,030	\$6,210	\$6,480	\$6,750	\$7,110	\$7,440	\$7,800	\$8,190	\$8,430	\$8,760	\$9,000	\$9,270	\$270	3.1%	\$3,060	49.3%
Fees	\$86	\$86	\$86	\$86	\$86	\$86	\$110	\$110	\$110	\$110	\$110	\$110	\$0	0.0%	\$24	27.9%
Total Tuition & Fees	\$6,116	\$6,296	\$6,566	\$6,836	\$7,196	\$7,526	\$7,910	\$8,300	\$8,540	\$8,870	\$9,110	\$9,380	\$270	3.0%	\$3,084	49.0%
Tuition as a % of Tuition & Fees	98.6%	98.6%	98.7%	98.7%	98.8%	98.9%	98.6%	98.7%	98.7%	98.8%	98.8%	98.8%				
Kansas Board of Regents																
University of Kansas ^[2]																
Tuition	\$7,359	\$7,875	\$8,364	\$8,790	\$9,225	\$9,548	\$9,891	\$9,580	\$9,818	\$10,092	\$10,092	\$10,092	\$0	0.0%	\$2,217	28.2%
Fees	\$847	\$858	\$858	\$888	\$882	\$900	\$911	\$910	\$916	\$1,056	\$1,074	\$1,074	\$0	0.0%	\$216	25.2%
Total Tuition & Fees	\$8,206	\$8,733	\$9,222	\$9,678	\$10,107	\$10,448	\$10,802	\$10,490	\$10,734	\$11,148	\$11,166	\$11,166	\$0	0.0%	\$2,433	27.9%
Tuition as a % of Tuition & Fees	89.7%	90.2%	90.7%	90.8%	91.3%	91.4%	91.6%	91.3%	91.5%	90.5%	90.4%	90.4%				
Kansas State University																
Tuition	\$6,186	\$6,672	\$6,936	\$7,317	\$7,830	\$8,223	\$8,517	\$9,012	\$9,273	\$9,375	\$9,376	\$9,376	\$0	0.0%	\$2,704	40.5%
Fees	\$684	\$704	\$721	\$730	\$755	\$811	\$833	\$862	\$862	\$1,008	\$1,066	\$1,066	\$0	0.0%	\$362	51.4%
Total Tuition & Fees	\$6,870	\$7,376	\$7,657	\$8,047	\$8,585	\$9,034	\$9,350	\$9,874	\$10,135	\$10,383	\$10,442	\$10,442	\$0	0.0%	\$3,066	41.6%
Tuition as a % of Tuition & Fees	90.1%	90.5%	90.6%	90.9%	91.2%	91.0%	91.1%	91.3%	91.5%	90.3%	89.8%	89.8%				
Wichita State University																
Tuition	\$4,497	\$4,722	\$5,006	\$5,205	\$5,622	\$5,870	\$6,081	\$6,385	\$6,545	\$6,708	\$6,708	\$6,843	\$135	2.0%	\$2,121	44.9%
Fees	\$970	\$1,168	\$1,184	\$1,203	\$1,305	\$1,397	\$1,447	\$1,511	\$1,549	\$1,562	\$1,590	\$1,591	\$1	0.1%	\$423	36.2%
Total Tuition & Fees	\$5,467	\$5,890	\$6,190	\$6,408	\$6,927	\$7,266	\$7,528	\$7,897	\$8,093	\$8,270	\$8,298	\$8,434	\$136	1.6%	\$2,544	43.2%
Tuition as a % of Tuition & Fees	82.3%	80.2%	80.9%	81.2%	81.2%	80.8%	80.8%	80.9%	80.9%	81.1%	80.8%	81.1%				
Emporia State University																
Tuition	\$3,426	\$3,614	\$3,864	\$4,102	\$4,368	\$4,500	\$4,662	\$4,893	\$5,027	\$5,154	\$5,154	\$5,278	\$124	2.4%	\$1,664	46.0%
Fees	\$948	\$1,022	\$1,088	\$1,170	\$1,246	\$1,246	\$1,274	\$1,286	\$1,318	\$1,604	\$1,644	\$1,693	\$49	3.0%	\$671	65.6%
Total Tuition & Fees	\$4,374	\$4,636	\$4,952	\$5,272	\$5,614	\$5,746	\$5,936	\$6,178	\$6,345	\$6,758	\$6,798	\$6,971	\$173	2.5%	\$2,335	50.4%
Tuition as a % of Tuition & Fees	78.3%	78.0%	78.0%	77.8%	77.8%	78.3%	78.5%	79.2%	79.2%	76.3%	75.8%	75.7%				
Pittsburg State University																
Tuition	\$3,652	\$3,868	\$4,132	\$4,386	\$4,710	\$4,936	\$5,114	\$5,396	\$5,548	\$5,694	\$5,694	\$5,836	\$142	2.5%	\$1,968	50.9%
Fees	\$940	\$980	\$1,030	\$1,108	\$1,196	\$1,294	\$1,394	\$1,514	\$1,552	\$1,604	\$1,644	\$1,668	\$24	1.5%	\$688	70.2%
Total Tuition & Fees	\$4,592	\$4,848	\$5,162	\$5,494	\$5,906	\$6,230	\$6,508	\$6,910	\$7,100	\$7,298	\$7,338	\$7,504	\$166	2.3%	\$2,656	54.8%
Tuition as a % of Tuition & Fees	79.5%	79.8%	80.0%	79.8%	79.7%	79.2%	78.6%	78.1%	78.1%	78.0%	77.6%	77.8%				
Fort Hays State University																
Tuition	\$2,946	\$3,035	\$3,156	\$3,249	\$3,360	\$3,450	\$3,574	\$3,789	\$3,900	\$3,998	\$3,998	\$4,148	\$150	3.7%	\$1,113	36.7%
Fees	\$816	\$908	\$926	\$984	\$998	\$1,019	\$1,080	\$1,095	\$1,108	\$1,134	\$1,276	\$1,302	\$26	2.0%	\$394	43.4%
Total Tuition & Fees	\$3,762	\$3,942	\$4,082	\$4,233	\$4,358	\$4,469	\$4,654	\$4,884	\$5,008	\$5,132	\$5,274	\$5,449	\$175	3.3%	\$1,507	38.2%
Tuition as a % of Tuition & Fees	78.3%	77.0%	77.3%	76.8%	77.1%	77.2%	76.8%	77.6%	77.9%	77.9%	75.8%	76.1%				

[1] Tuition is based on 30 credit hours for KU, KSU, WSU, and FHSU. ESU and PSU charge a flat rate.

[2] Beginning in 2008-09, KU implemented a tuition compact policy whereby tuition for first-time freshmen is set at a fixed rate for four years. Tuition and fees at KU reflect the compact tuition rate as of 2007-08.

Source: Kansas Board of Regents

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Strategic Analysis & Reporting, Washburn University

3/17/2021

Table 4
Resident Undergraduate Tuition and Fees and Room and Board
for Washburn University and Other Public Four-Year Institutions
 2017-18 to 2020-2021

Institution	2017-18	2018-2019	2019-2020	2020-21	Change 1 Year	
					\$	%
Washburn University						
Tuition & Fees	\$8,540	\$8,870	\$9,110	\$9,380	\$270	3.0%
Room & Board	\$7,890	\$8,237	\$8,295	\$8,345	\$50	0.6%
Total	\$16,430	\$17,107	\$17,405	\$17,725	\$320	1.8%
National & Regional Public Four-year						
National						
Tuition & Fees	\$9,970	\$10,230	\$10,440	\$10,560	\$120	1.1%
Room & Board	\$10,810	\$11,190	\$11,510	\$11,620	\$110	1.0%
Total	\$20,780	\$21,420	\$21,950	\$22,180	\$230	1.0%
Midwest						
Tuition & Fees	\$10,460	\$10,680	\$10,970	\$11,140	\$290	2.6%
Room & Board	N/A	N/A	N/A	N/A		
Total						
Southwest						
Tuition & Fees	\$9,330	\$9,740	\$10,080	\$10,250	\$340	3.4%
Room & Board	N/A	N/A	N/A	N/A		
Total						
Kansas Board of Regents						
University of Kansas						
Tuition & Fees	\$11,978	\$11,148	\$11,166	\$11,166	\$0	0.0%
Room & Board	\$8,906	\$9,152	\$9,768	\$9,910	\$142	1.5%
Total	\$20,884	\$20,300	\$20,934	\$21,076	\$142	0.7%
Kansas State University						
Tuition & Fees	\$10,135	\$10,263	\$11,040	\$10,440	-\$600	-5.4%
Room & Board	\$9,430	\$9,870	\$10,100	\$9,800	-\$300	-3.0%
Total	\$19,565	\$20,133	\$21,140	\$20,240	-\$900	-4.3%
Wichita State University						
Tuition & Fees	\$8,093	\$8,271	\$8,300	\$8,434	\$134	1.6%
Room & Board	\$9,060	\$10,300	\$11,330	\$11,845	\$515	4.5%
Total	\$17,153	\$18,571	\$19,630	\$20,279	\$649	3.3%
Emporia State University						
Tuition & Fees	\$6,345	\$6,468	\$6,798	\$6,971	\$173	2.5%
Room & Board	\$7,966	\$8,910	\$9,740	\$9,734	-\$6	-0.1%
Total	\$14,311	\$15,378	\$16,538	\$16,705	\$167	1.0%
Pittsburg State University						
Tuition & Fees	\$7,100	\$7,298	\$7,338	\$7,504	\$166	2.3%
Room & Board	\$7,700	\$7,778	\$7,996	\$8,196	\$200	2.5%
Total	\$14,800	\$15,076	\$15,334	\$15,700	\$366	2.4%
Fort Hays State University						
Tuition & Fees	\$5,009	\$5,133	\$5,274	\$5,449	\$175	3.3%
Room & Board	\$7,853	\$8,210	\$8,524	\$8,373	-\$151	-1.8%
Total	\$12,862	\$13,343	\$13,798	\$13,822	\$24	0.2%

Note: Tuition is based on 30 credit hours for KU, KSU, WSU, and FHSU. ESU and PSU charge a flat rate. Room and board costs are based on double occupancy and a typical room and board contract. The College Board did not report room and board rates at the regional level in from 2017 later.

Sources: Tuition, fees, and room and board: Kansas Board of Regents State University Comprehensive Fee Schedule (Academic Year 2020-2021); several universities adjusted a prorated Fall contract period.

Washburn's room/board excludes the \$85 technology fee

Table 5
Resident Undergraduate Base Tuition Per Credit Hour
for Washburn University and Geographically Proximate Community Colleges
2009-10 through 2020-21

Institution	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Change	
													1-Year	Since 2009-10
Washburn University	\$201	\$207	\$216	\$225	\$237	\$248	\$260	\$273	\$281	\$292	\$300	\$309	\$9	\$108
<i>Percentage Change</i>													3.0%	53.7%
Local Community Colleges^[1]														
Allen County Community College	\$63	\$65	\$65	\$68	\$72	\$75	\$85	\$95	\$100	\$119	\$124	\$124	\$0	\$61
<i>Percentage Change</i>													0.0%	96.8%
Highland Community College ^[2]	\$83	\$90	\$94	\$95	\$100	\$90	\$97	\$97	\$99	\$101	\$106	\$105	-\$1	\$22
<i>Percentage Change</i>													-0.9%	26.5%

[1] Allen County and Highland community colleges charge per-credit-hour fees, which have been added into the total credit hour cost.
[2] Highland Community College also charges an in-district rate, which is substantially lower than its resident rate. The higher resident rate is reflected here.

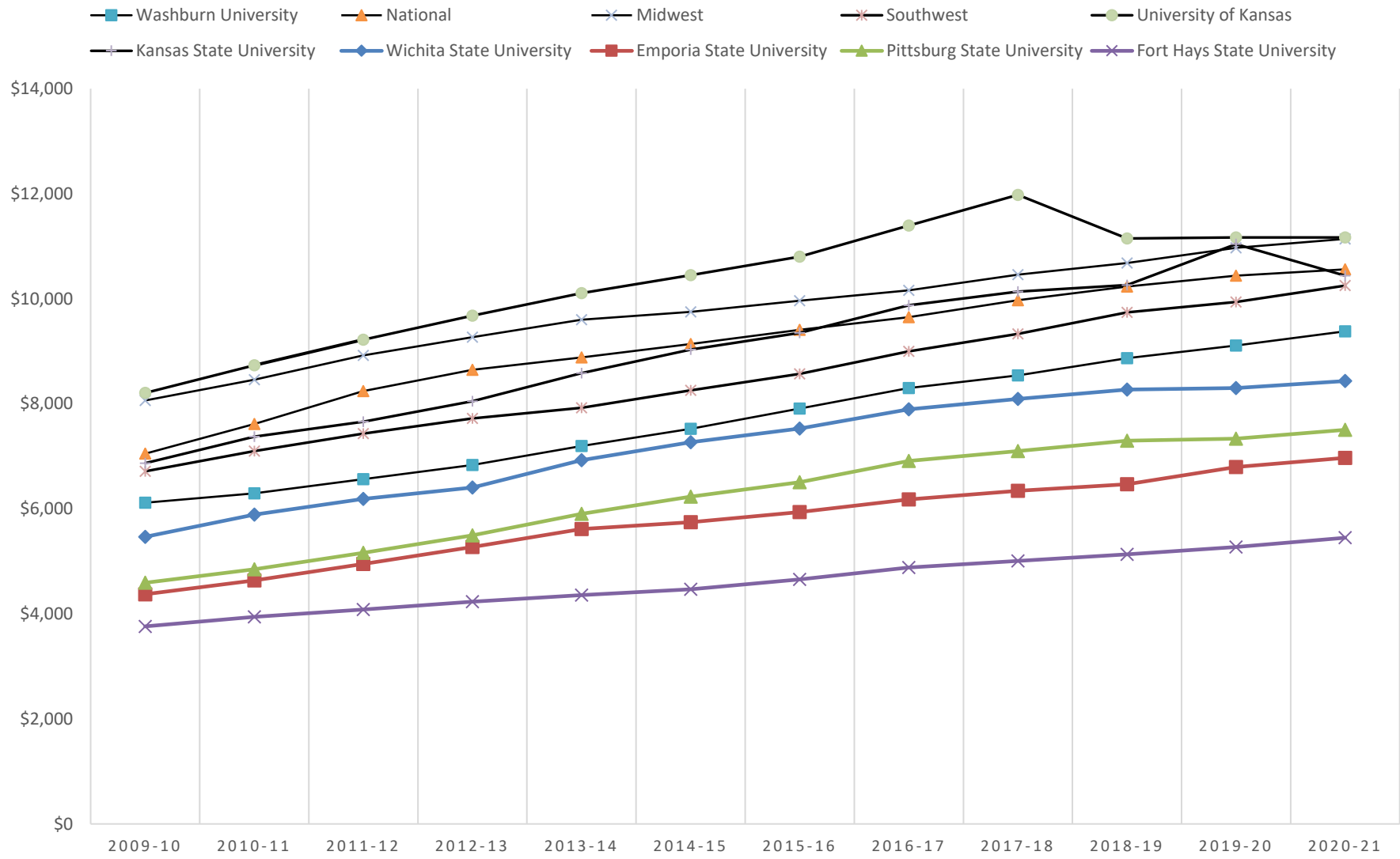
Table 6
Online Undergraduate Base Tuition Per Credit Hour^[1]
for Washburn University, Geographically Proximate Community Colleges, and KBOR Universities
2014-15 through 2020-21

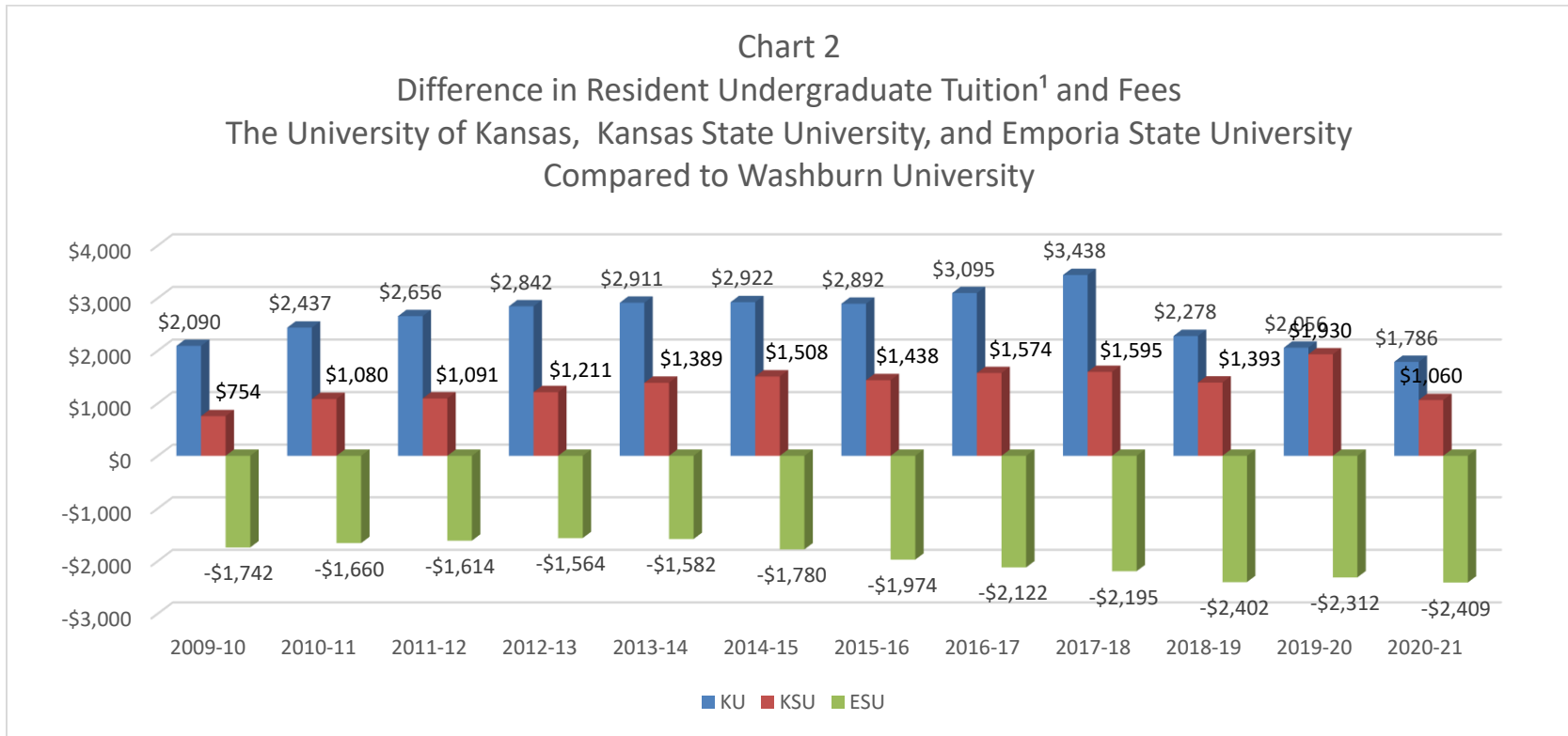
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Change	
								1-Year	Since 2014-15
Washburn University	\$319	\$335	\$352	\$363	\$378	\$390	\$402	\$12	\$83
<i>Percentage Change</i>								3.1%	26.0%
Local Community Colleges									
Allen County Community College	\$100	\$105	\$110	\$110	\$124	\$124	\$124	\$0	\$24
<i>Percentage Change</i>								0.0%	24.0%
Highland Community College	\$123	\$128	\$129	\$131	\$135	\$141	\$120	-\$21	-\$3
<i>Percentage Change</i>								-14.9%	-2.4%
Kansas Board of Regents									
University of Kansas	\$345	\$359	\$377	\$386	\$397	\$398	\$398	\$0	\$53
<i>Percentage Change</i>								0.0%	15.4%
Kansas State University	\$398	\$408	\$424	\$433	\$436	\$436	\$383	-\$53	-\$15
<i>Percentage Change</i>								-12.2%	-3.8%
Wichita State University	\$277	\$301	\$307	\$313	\$326	\$329	\$333	\$4	\$56
<i>Percentage Change</i>								1.2%	20.4%
Emporia State University	\$225	\$232	\$242	\$249	\$258	\$293	\$299	\$6	\$74
<i>Percentage Change</i>								2.0%	32.9%
Pittsburg State University	\$257	\$266	\$280	\$287	\$298	\$302	\$310	\$8	\$53
<i>Percentage Change</i>								2.6%	20.6%
Fort Hays State University	\$187	\$194	\$207	\$213	\$219	\$219	\$227	\$8	\$40
<i>Percentage Change</i>								3.7%	21.4%

[1] Per-credit-hour fees have been added into the total online credit hour cost.

Source: KBOR State University Comprehensive Fee Schedule

CHART 1
 WASHBURN UNIVERSITY
 COMPARISON OF RESIDENT UNDERGRADUATE TUITION AND FEES¹ WITH RELATED PUBLIC INSTITUTIONS
 2009-10 THROUGH 2020-21





This chart reflects the dollar difference between tuition and fees for the University of Kansas (KU), Kansas State University (KSU), and Emporia State University (ESU) in comparison to Washburn University located at the \$0 line. For example, in 2016-17, Washburn tuition and fees are \$3,095 lower than KU, \$1,574 lower than KSU, and \$2,122 higher than ESU.

[1] Beginning in 2007-08, KU implemented a tuition compact policy whereby tuition for first-time freshmen is set at a fixed rate for four years. Tuition and fees at KU reflect the compact tuition rate as of 2007-08. Discontinued in Fall 2018.

**Appendix A: Washburn University
Tuition & Fees, Room & Board
2008-09 to 2020-21**

Tuition, per credit hour	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Resident													
Undergraduate	\$197	\$201	\$207	\$216	\$225	\$237	\$248	\$260	\$273	\$281	\$292	\$300	\$309
Undergraduate - Business	\$242	\$246	\$252	\$261	\$270	\$282	\$293	\$305	\$318	\$326	\$374	\$386	\$398
Undergraduate - Business Online	\$298	\$303	\$311	\$323	\$334	\$350	\$364	\$380	\$397	\$408	\$460	\$474	\$489
Undergraduate - Nursing	\$222	\$226	\$232	\$241	\$250	\$262	\$273	\$285	\$308	\$326	\$353	\$364	\$375
Undergraduate - Nursing Online	\$278	\$283	\$291	\$303	\$314	\$330	\$344	\$360	\$387	\$408	\$441	\$455	\$469
Undergraduate - RN to BSN	-	-	-	-	-	-	\$319	\$319	\$335	\$335	\$225	\$232	\$239
Undergraduate - Sonography/BHS	\$253	-	-	-	-	-	-	-	-	-	-	-	-
Undergraduate - BHS Online	-	\$258	\$266	\$278	\$289	\$305	\$319	\$335	\$352	\$363	\$378	\$390	\$402
Undergraduate - CLS/CT/MRI/Sonography	-	\$290	\$290	\$290	\$302	\$317	\$332	\$349	\$367	\$378	\$393	\$405	\$417
Undergraduate - Radiation Therapy	\$335	\$342	\$342	\$342	\$342	\$359	\$359	\$359	\$359	\$359	\$368	\$368	\$379
Undergraduate - PLAN	\$253	\$258	\$266	\$278	\$289	\$305	\$319	\$335	\$352	\$363	\$378	\$390	\$402
Undergraduate - Distance Education	\$253	\$258	\$266	\$278	\$289	\$305	\$319	\$335	\$352	\$363	\$378	\$390	\$402
Undergraduate - Online	\$253	\$258	\$266	\$278	\$289	\$305	\$319	\$335	\$352	\$363	\$378	\$390	\$402
Undergraduate - KATS	\$75	\$75	\$75	\$75	\$75	\$89	\$94	\$104	\$114	\$126	\$139	\$139	\$148
Undergraduate - Washburn Tech	\$68	\$74	\$74	\$79	\$82	\$89	\$94	\$104	\$114	\$126	\$139	\$142	\$148
Undergraduate - WECEP/Early Start	\$99	\$100	\$103	\$108	\$112	\$119	\$124	\$130	\$137	\$141	\$146	\$150	\$155
Undergraduate - Early Start Online	-	-	-	-	-	\$153	\$160	\$168	\$176	\$182	\$189	\$195	\$195
Graduate	\$272	\$277	\$285	\$297	\$309	\$325	\$340	\$357	\$375	\$387	\$402	\$415	\$428
Graduate - Business	\$341	\$348	\$358	\$373	\$388	\$408	\$427	\$448	\$470	\$484	\$504	\$520	\$536
Graduate - Business Online	\$397	\$405	\$417	\$435	\$452	\$475	\$497	\$522	\$548	\$565	\$588	\$606	\$624
Graduate - Nursing	\$341	\$348	\$358	\$373	\$388	\$408	\$427	\$448	\$470	\$484	\$504	\$520	\$536
Graduate - Nursing Online	\$397	\$405	\$417	\$435	\$452	\$475	\$497	\$522	\$548	\$565	\$588	\$606	\$624
Graduate - Distance Education	\$346	\$353	\$364	\$379	\$394	\$414	\$433	\$455	\$478	\$493	\$513	\$529	\$545
Graduate - Online	\$346	\$353	\$364	\$379	\$394	\$414	\$433	\$455	\$478	\$493	\$513	\$529	\$545
Post-Graduate Nursing (PMHNP)	-	-	-	-	-	-	-	-	\$571	\$589	\$637	\$657	\$677
Doctorate of Nursing Practice	-	-	-	-	\$388	\$495	\$518	\$544	\$571	\$589	\$637	\$657	\$677
Law	\$525	\$536	\$552	\$574	\$597	\$627	\$656	\$686	\$720	\$742	\$771	\$779	\$803
Nonresident													
Undergraduate	\$447	\$456	\$470	\$489	\$509	\$535	\$560	\$588	\$617	\$636	\$661	\$681	\$702
Undergraduate - Business	\$492	\$501	\$515	\$534	\$554	\$580	\$605	\$633	\$662	\$681	\$743	\$766	\$789
Undergraduate - Business Online	\$548	\$558	\$573	\$596	\$618	\$648	\$676	\$704	\$732	\$748	\$812	\$836	\$861
Undergraduate - Nursing	\$472	\$481	\$495	\$514	\$534	\$560	\$585	\$613	\$652	\$681	\$736	\$759	\$782
Undergraduate - Nursing Online	\$528	\$538	\$553	\$576	\$598	\$628	\$656	\$690	\$728	\$748	\$814	\$837	\$861
Undergraduate - RN to BSN	-	-	-	-	-	-	\$319	\$319	\$335	\$335	\$225	\$232	\$239
Undergraduate - Sonography/BHS	\$253	-	-	-	-	-	-	-	-	-	-	-	-
Undergraduate - BHS Online	-	\$258	\$266	\$278	\$289	\$305	\$319	\$335	\$352	\$363	\$378	\$390	\$402
Undergraduate - CLS/CT/MRI/Sonography	\$275	\$290	\$290	\$290	\$302	\$317	\$332	\$349	\$367	\$378	\$393	\$405	\$417
Undergraduate - Radiation Therapy	\$335	\$342	\$342	\$342	\$342	\$359	\$359	\$359	\$359	\$359	\$368	\$368	\$379
Undergraduate - PLAN	\$253	\$258	\$266	\$278	\$289	\$305	\$319	\$335	\$352	\$363	\$378	\$390	\$402
Undergraduate - Distance Education	\$253	\$258	\$266	\$278	\$289	\$305	\$319	\$335	\$352	\$363	\$378	\$390	\$402
Undergraduate - Online	\$503	\$258	\$266	\$278	\$289	\$305	\$319	\$335	\$352	\$363	\$378	\$390	\$402
Graduate	\$554	\$565	\$582	\$606	\$630	\$662	\$692	\$727	\$763	\$786	\$817	\$842	\$868
Graduate - Business	\$591	\$603	\$621	\$646	\$672	\$706	\$738	\$775	\$814	\$830	\$872	\$899	\$926
Graduate - Business Online	\$647	\$660	\$680	\$708	\$736	\$773	\$809	\$852	\$898	\$935	\$982	\$1,019	\$1,056
Graduate - Nursing	\$591	\$603	\$621	\$646	\$672	\$706	\$738	\$775	\$814	\$830	\$872	\$899	\$926
Graduate - Nursing Online	\$647	\$660	\$680	\$708	\$736	\$773	\$809	\$852	\$898	\$935	\$982	\$1,019	\$1,056
Graduate - Distance Education	\$346	\$353	\$364	\$379	\$394	\$414	\$433	\$455	\$478	\$493	\$513	\$529	\$545
Graduate - Online	\$610	\$353	\$364	\$379	\$394	\$414	\$433	\$455	\$478	\$493	\$513	\$529	\$545
Post-Graduate Nursing (PMHNP)	-	-	-	-	-	-	-	-	\$571	\$589	\$637	\$657	\$677
Doctorate of Nursing Practice	-	-	-	-	-	-	\$518	\$544	\$571	\$589	\$637	\$657	\$677
Law	\$820	\$836	\$861	\$896	\$932	\$979	\$1,024	\$1,071	\$1,125	\$1,159	\$1,204	\$1,216	\$1,253
Law - LL.M. In Global Legal Studies	-	-	-	-	-	-	\$1,125	\$1,125	\$1,125	\$1,125	-	-	-
Fees, per semester													
Undergrad & Grad (6 hours or more)	\$43	\$43	\$43	\$43	\$43	\$43	\$43	\$55	\$55	\$55	\$55	\$55	\$55
Undergrad & Grad (3, 4, or 5 hours)	\$21	\$21	\$21	\$21	\$21	\$21	\$21	\$27	\$27	\$27	\$27	\$27	\$27
Law	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35

Notes:

[1]Excludes the \$85 technology fee.

Average 2020-21 Tuition and Fees at Public Four-Year Institutions by State and 2015-16 to 2020-21 Five-Year Percentage Changes in Inflation-Adjusted In-State Tuition and Fees

State Abbreviation	2020-21 In-State Tuition and Fees	2020-21 Out-of-State Premium	2020-21 Out-of-State Tuition and Fees	State	Five-Year % Change in In-State Tuition and Fees (2015-16 to 2020-21)
WY	\$5,790	\$13,740	\$19,530	Wyoming	9.1%
FL	\$6,370	\$15,790	\$22,160	Florida	-7.8%
UT	\$7,250	\$15,070	\$22,320	Utah	5.0%
NC	\$7,260	\$16,200	\$23,460	North Carolina	-4.0%
MT	\$7,400	\$18,580	\$25,980	Montana	7.3%
ID	\$8,000	\$17,190	\$25,190	Idaho	8.0%
NM	\$8,120	\$14,450	\$22,570	New Mexico	16.7%
NV	\$8,290	\$15,490	\$23,780	Nevada	14.7%
NY	\$8,500	\$12,320	\$20,820	New York	2.5%
WV	\$8,570	\$14,080	\$22,650	West Virginia	10.5%
AK	\$8,590	\$17,290	\$25,880	Alaska	18.0%
DC	\$8,640	\$8,540	\$17,180	District of Columbia	7.2%
MS	\$8,640	\$12,540	\$21,180	Mississippi	11.4%
GA	\$8,790	\$17,530	\$26,320	Georgia	-4.2%
OK	\$8,970	\$13,600	\$22,570	Oklahoma	10.9%
AR	\$9,070	\$13,290	\$22,360	Arkansas	5.9%
NE	\$9,080	\$14,900	\$23,980	Nebraska	10.0%
SD	\$9,110	\$3,510	\$12,620	South Dakota	4.1%
WI	\$9,120	\$15,940	\$25,060	Wisconsin	-4.7%
MO	\$9,240	\$12,160	\$21,400	Missouri	-0.5%
KS	\$9,360	\$14,140	\$23,500	Kansas	2.2%
IA	\$9,370	\$17,590	\$26,960	Iowa	9.5%
ND	\$9,690	\$4,230	\$13,920	North Dakota	16.1%
IN	\$9,780	\$19,860	\$29,640	Indiana	-1.2%
LA	\$9,920	\$9,900	\$19,820	Louisiana	12.3%
CA	\$9,940	\$22,210	\$32,150	California	-1.2%
MD	\$10,130	\$14,930	\$25,060	Maryland	1.8%
TN	\$10,380	\$13,720	\$24,100	Tennessee	3.2%
US	\$10,560	\$16,460	\$27,020	United States	3.1%
WA	\$10,560	\$21,280	\$31,840	Washington	-5.4%
ME	\$10,750	\$17,600	\$28,350	Maine	3.4%
TX	\$10,810	\$16,600	\$27,410	Texas	8.0%
HI	\$10,990	\$20,410	\$31,400	Hawaii	-0.5%
KY	\$11,000	\$13,810	\$24,810	Kentucky	5.9%
AL	\$11,010	\$16,740	\$27,750	Alabama	4.1%
CO	\$11,420	\$20,430	\$31,850	Colorado	7.9%
OH	\$11,670	\$14,820	\$26,490	Ohio	5.4%
OR	\$11,870	\$21,630	\$33,500	Oregon	16.7%
AZ	\$11,880	\$19,350	\$31,230	Arizona	2.9%
MN	\$11,940	\$13,520	\$25,460	Minnesota	1.5%
SC	\$13,060	\$20,050	\$33,110	South Carolina	1.8%
DE	\$13,600	\$19,800	\$33,400	Delaware	7.3%
RI	\$13,630	\$17,250	\$30,880	Rhode Island	10.1%
MA	\$13,830	\$16,650	\$30,480	Massachusetts	9.7%
VA	\$13,860	\$21,220	\$35,080	Virginia	8.0%
MI	\$13,960	\$22,950	\$36,910	Michigan	7.2%
CT	\$14,140	\$19,710	\$33,850	Connecticut	16.5%
NJ	\$14,380	\$12,620	\$27,000	New Jersey	-0.5%
IL	\$14,420	\$8,550	\$22,970	Illinois	1.9%
PA	\$14,990	\$13,180	\$28,170	Pennsylvania	3.1%
NH	\$16,960	\$14,150	\$31,110	New Hampshire	3.1%
VT	\$17,510	\$24,100	\$41,610	Vermont	7.6%

SOURCE: College Board, Annual Survey of Colleges; NCES, IPEDS Fall 2018 Enrollment data.

This table was prepared in October 2020.

Average Tuition and Fees and Room and Board (Enrollment-Weighted) in 2020 Dollars, 1990-00 to 2020-21, Selected Years											
Academic Year	Tuition and Fees in 2020 Dollars						Tuition and Fees and Room and Board in 2020 Dollars				
	Private Nonprofit Four-Year	Ten-Year \$ Change	Public Four-Year	Ten-Year \$ Change	Public Two-Year	Ten-Year \$ Change	Private Nonprofit Four-Year	Ten-Year \$ Change	Public Four-Year	Ten-Year \$ Change	
1990-91	\$18,560		\$3,800		\$1,810		\$26,780		\$10,070		
2000-01	\$24,100	\$5,540	\$5,260	\$1,460	\$2,460	\$650	\$33,350	\$6,570	\$12,660	\$2,590	
2010-11	\$31,820	\$7,720	\$9,070	\$3,810	\$3,260	\$800	\$43,340	\$9,990	\$19,230	\$6,570	
2020-21	\$37,650	\$5,830	\$10,560	\$1,490	\$3,770	\$510	\$50,770	\$7,430	\$22,180	\$2,950	
Academic Year	Private Nonprofit Four-Year	One-Year % Change	Public Four-Year	One-Year % Change	Public Two-Year	One-Year % Change	Private Nonprofit Four-Year	One-Year % Change	Public Four-Year	One-Year % Change	
2010-11	\$31,820		\$9,070		\$3,260		\$43,340		\$19,230		
2011-12	\$31,970	0.5%	\$9,500	4.7%	\$3,410	4.6%	\$43,550	0.5%	\$19,680	2.3%	
2012-13	\$32,790	2.6%	\$9,780	2.9%	\$3,560	4.4%	\$44,620	2.5%	\$20,150	2.4%	
2013-14	\$33,420	1.9%	\$9,860	0.8%	\$3,590	0.8%	\$45,430	1.8%	\$20,390	1.2%	
2014-15	\$34,020	1.8%	\$9,950	0.9%	\$3,630	1.1%	\$46,170	1.6%	\$20,590	1.0%	
2015-16	\$35,110	3.2%	\$10,240	2.9%	\$3,690	1.7%	\$47,640	3.2%	\$21,250	3.2%	
2016-17	\$36,070	2.7%	\$10,410	1.7%	\$3,730	1.1%	\$48,830	2.5%	\$21,700	2.1%	
2017-18	\$36,740	1.9%	\$10,560	1.4%	\$3,750	0.5%	\$49,750	1.9%	\$22,010	1.4%	
2018-19	\$36,680	-0.2%	\$10,500	-0.6%	\$3,730	-0.5%	\$49,650	-0.2%	\$22,000	0.0%	
2019-20	\$37,240	1.5%	\$10,540	0.4%	\$3,740	0.3%	\$50,360	1.4%	\$22,170	0.8%	
2020-21	\$37,650	1.1%	\$10,560	0.2%	\$3,770	0.8%	\$50,770	0.8%	\$22,180	0.0%	

NOTE: Average tuition and fee prices reflect in-district charges for public two-year institutions and in-state charges for public four-year institutions.

SOURCES: 1987-88 and after: data from Annual Survey of Colleges, the College Board, weighted by full-time undergraduate enrollment; 1986-87 and prior: data from Integrated Postsecondary Education Data System (IPEDS), U.S. Department of Education, National Center for Education Statistics, weighted by full-time equivalent enrollment.

This table was prepared in October 2020.