Washburn University Tuition and Fees Report 2022-23



Strategic Analysis, Research, and Reporting Washburn University
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Executive Summary

This report contains 10-year trend data on tuition and fees at Washburn University, the six Kansas Board of Regents (KBOR) state universities, Allen Community College, and Highland Community College.

Resident Undergraduate Tuition and Fees, Academic Year 2022-23, Table 1 and Chart 1

 Washburn University's total combined tuition and fees for academic year 2022-23 (\$9,770) is lower than the National, Midwest and Southwest Public 4-Year Universities, and two KBOR State Universities: University of Kansas and Kansas State University, but higher than the four remaining KBOR State Universities: Wichita State University, Emporia State University, Pittsburg State University, and Fort Hays State University. This relationship has been consistent for at least the past 10 years.

1-Year Changes in Resident Undergraduate Tuition and Fees Index, Table 1

 Washburn resident undergraduate tuition and fees index increased 2.1% since 2021-22, from \$9,568 to \$9,770. This is higher than the national average index increase for public four-year institutions (1.9%) and the Southwest (1.1%), and lower than the Midwest (2.7%); however, Washburn University's 2.1% increase was higher than the KBOR State Universities.

10-Year Changes in Resident Undergraduate Tuition and Fees, Table 1 and Chart 1

- The 10-year trend for Washburn resident undergraduate tuition and fees index shows an increase of 35.8%, which is higher than the National Public 4-year (23.1%), the Midwest (22.7%), but lower than the Southwest (34.0%).
- The 10-year trend for Washburn resident undergraduate tuition and fees (35.8%) is higher than the six KBOR State Universities (20.4%-31.6%).
- The 10-year trends documented in this report show similar trends and increases in resident
 undergraduate tuition and fees that matched or exceeded growth in the Consumer Price Index
 (22.7%), and the Higher Education Price Index (26.3%). The exceptions were the National and
 Midwest Public 4-year which were less than the Higher Education Price Index by 3.2% and 3.6%,
 respectively.

Resident Undergraduate Tuition as a Percent of Tuition and Fees, Table 2

• Washburn University, as compared to the KBOR State Universities, has the highest percentage of tuition as a portion of tuition and fees (98.9%) as the annual fee has consistently been \$110 since 2015-16. Emporia State University and Pittsburg State University have the lowest portion of tuition making up their tuition and fees (75.3% and 75.1%, respectively).

Resident Undergraduate Tuition Per Credit Hour, Local Community Colleges, Table 3

Highland Community College has kept tuition relatively flat for 10 years, from \$100 to \$110 per credit hour, a 10% increase. In the same time span, Allen Community College increased per credit hour tuition by \$62, a 86.1% increase. In comparison, Washburn University per credit hour tuition has increased by \$85, a 35.9% increase in 10 years.

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Supporting Documents

Table 1 - Resident Undergraduate Tuition and Fees and Indexes for Washburn University, National & Regional Public 4-Year, and KBOR State Universities, 2013-14 through 2022-23

Table 2 - Resident Undergraduate Tuition as a Percentage of Tuition and Fees for Washburn University and KBOR State Universities, 2013-14 through 2022-23

Table 3 - Resident Undergraduate Tuition Per Credit Hour for Washburn University and Local Community Colleges, 2013-14 through 2022-23

Chart 1 - Resident Undergraduate Tuition and Fees for Washburn University and KBOR State Universities, 2013-14 through 2022-23

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Table 1 $Resident\ Undergraduate\ Tuition\ and\ Fees^{[1]}\ and\ Indexes^{[2]}$ for Washburn University, National & Regional Public 4-Year, and KBOR State Universities $2013\text{-}14\ through}\ 2022\text{-}23$

												Change	
Institution	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	1-Year	5-Year	10-Year
Washburn University	\$7,196	\$7,526	\$7,910	\$8,300	\$8,540	\$8,870	\$9,110	\$9,380	\$9,568	\$9,770	\$203	\$900	\$2,574
Index	100.0	104.6	109.9	115.3	118.7	123.3	126.6	130.4	133.0	135.8	2.1%	10.1%	35.8%
Consumer Price Index (CPI)	239.4	241.1	242.8	247.2	252.8	258.0	262.2	268.1	287.3	293.7	2.2%	13.8%	
Higher Education Price Index (HEPI)	306.7	312.9	317.7	327.4	336.1	346.0	352.7	362.3	381.1	387.5	1.7%	12.0%	26.3%
National & Regional Public 4-Year ^[3]													
National	\$8,890	\$9,150	\$9,430	\$9,670	\$9,980	\$10,210	\$10,440	\$10,570	\$10,740	\$10,940	\$200	\$730	\$2,050
Index	100.0	102.9	106.1	108.8	112.3	114.8	117.4	118.9	120.8	123.1	1.9%	7.1%	23.1%
Midwest ^[4]	\$9,570	\$9,740	\$9,940	\$10,210	\$10,430	\$10,670	\$10,970	\$11,170	\$11,430	\$11,740	\$310	\$1,070	\$2,170
Index	100.0	101.8	103.9	106.7	109.0	111.5	114.6	116.7	119.4	122.7	2.7%	10.0%	22.7%
Southwest ^[5]	\$7,950	\$8,280	\$8,620	\$9,010	\$9,370	\$9,600	\$9,980	\$10,300	\$10,530	\$10,650	\$120	\$1,050	\$2,700
Index	100.0	104.2	108.4	113.3	117.9	120.8	125.5	129.6	132.5	134.0	1.1%	10.9%	34.0%
KBOR State Universities													
University of Kansas ^[6]	\$9,278	\$9,706	\$10,034	\$10,490	\$10,734	\$11,148	\$11,166	\$11,166	\$11,166	\$11,168	\$2	\$20	\$1,890
Index	100.0	104.6	108.1	113.1	115.7	120.2	120.3	120.3	120.3	120.4	0.0%	0.2%	
Kansas State University	\$8,585	\$9,034	\$9,350	\$9,874	\$10,135	\$10,263	\$11,040	\$10,440	\$10,420	\$10,448	\$28	\$185	\$1,863
Index	100.0	105.2	108.9	115.0	118.0	119.5	128.6	121.6	121.4	121.7	0.3%	1.8%	21.7%
Wichita State University	\$6,927	\$7,266	\$7,528	\$7,897	\$8,093	\$8,271	\$8,300	\$8,434	\$8,800	\$8,860	\$60	\$589	\$1,934
Index	100.0	104.9	108.7	114.0	116.8	119.4	119.8	121.8	127.0	127.9	0.7%	7.1%	27.9%
Emporia State University	\$5,614	\$5,746	\$5,936	\$6,178	\$6,345	\$6,468	\$6,798	\$6,971	\$7,000	\$7,010	\$10	\$542	\$1,396
Index	100.0	102.4	105.7	110.0	113.0	115.2	121.1	124.2	124.7	124.9	0.1%	8.4%	24.9%
Pittsburg State University	\$5,906	\$6,230	\$6,508	\$6,910	\$7,100	\$7,298	\$7,338	\$7,504	\$7,744	\$7,774	\$30	\$476	
Index	100.0	105.5	110.2	117.0	120.2	123.6	124.2	127.1	131.1	131.6	0.4%	6.5%	31.6%
Fort Hays State University	\$4,358	\$4,469	\$4,654	\$4,884	\$5,009	\$5,133	\$5,274	\$5,449	\$5,444	\$5,444	-	\$311	
Index	100.0	102.5	106.8	112.1	114.9	117.8	121.0	125.0	124.9	124.9	0.0%	6.1%	24.9%

Notes:

- [1] Tuition is based on 30 credit hours for KU, KSU, WSU, and FHSU. ESU and PSU charge a flat rate tuition for students enrolled in 10 hours or more/semester.
- [2] University index values are calculated using 2012-13 as the base year (100.0).
- [3] College Board updates the average price from the previous year to account for corrected data and to assure the same set of schools are used for comparative purposes.
- [4] Midwest states include Illinois, Indiana, Iowa, Kansas, Michigan, Minnesota, Missouri, Nebraska, North Dakota, Ohio, South Dakota, West Virginia, and Wisconsin.
- [5] Southwest states include Arkansas, New Mexico, Oklahoma, and Texas.
- [6] From 2007-08 to 2017-18, the University of Kansas implemented a tuition compact policy whereby tuition for first-time freshmen was set at a fixed rate for four years. Tuition and fees reflect the standard rate.

Sources: CPI: Bureau of Labor Statistics, U.S. Department of Labor; HEPI: Commonfund Institute, HEPI 2022 Update; national and regional tuition and fees: The College Board, Trends in College Pricing 2022; KBOR State Universities tuition and fees: Kansas Board of Regents 2023 State University Data Book.

Table 2

Resident Undergraduate Tuition as a Percentage of Tuition^[1] and Fees for Washburn University and KBOR State Universities 2013-14 through 2022-23

										-	Change					
											1-Year		5-Year		10-Y€	
Institution	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	\$	%	\$	%	\$	%
Washburn University																
Tuition	\$7,110	\$7,440	\$7,800	\$8,190	\$8,430	\$8,760	\$9,000	\$9,270	\$9,458	\$9,660	\$202	2.1%	\$900	10.3%	\$2,550	35.9%
Fees	\$86	\$86	\$110	\$110	\$110	\$110	\$110	\$110	\$110	\$110	\$0	0.0%	\$0	0.0%	\$24	27.9%
Total Tuition & Fees	\$7,196	\$7,526	\$7,910	\$8,300	\$8,540	\$8,870	\$9,110	\$9,380	\$9,568	\$9,770	\$202	2.1%	\$900	10.1%	\$2,574	35.8%
Tuition as a % of Tuition & Fees	98.8%	98.9%	98.6%	98.7%	98.7%	98.8%	98.8%	98.8%	98.9%	98.9%						ļ
KBOR State Universities																
University of Kansas ^[2]																ļ
Tuition	\$8,396	\$8,806	\$9,124	\$9,580	\$9,818	\$10,092	\$10,092	\$10,092	\$10,092	\$10,092	\$0	0.0%	\$0	0.0%	\$1,696	20.2%
Fees	\$882	\$900	\$911	\$910	\$916	\$1,056	\$1,074	\$1,074	\$1,074	\$1,076	\$2	0.2%	\$20	1.9%	\$194	22.0%
Total Tuition & Fees	\$9,278	\$9,706	\$10,035	\$10,490	\$10,734	\$11,148	\$11,166	\$11,166	\$11,166	\$11,168	\$2	0.0%	\$20	0.2%	\$1,890	20.4%
Tuition as a % of Tuition & Fees	90.5%	90.7%	90.9%	91.3%	91.5%	90.5%	90.4%	90.4%	90.4%	90.4%						
Kansas State University																
Tuition	\$7,830	\$8,223	\$8,517	\$9,012	\$9,273	\$9,375	\$9,376	\$9,376	\$9,490	\$9,490	\$0	0.0%	\$115	1.2%	\$1,660	21.2%
Fees	\$755	\$811	\$833	\$862	\$862	\$1,008	\$1,066	\$1,066	\$912	\$958	\$46	5.0%	-\$50	-5.0%	\$203	26.8%
Total Tuition & Fees	\$8,585	\$9,034	\$9,350	\$9,874	\$10,135	\$10,383	\$10,442	\$10,442	\$10,402	\$10,448	\$46	0.4%	\$65	0.6%	\$1,863	21.7%
Tuition as a % of Tuition & Fees	91.2%	91.0%	91.1%	91.3%	91.5%	90.3%	89.8%	89.8%	91.2%	90.8%	·					
Wichita State University																ļ
Tuition	\$5,622	\$5,870	\$6,081	\$6,385	\$6,545	\$6,708	\$6,708	\$6,843	\$6,842	\$6,842	\$0	0.0%	\$134	2.0%	\$1,220	21.7%
Fees	\$1,305	\$1,397	\$1,447	\$1,511	\$1,549	\$1,562	\$1,590	\$1,591	\$1,958	\$2,018	\$60	3.1%	\$456	29.2%	\$714	54.7%
Total Tuition & Fees	\$6,927	\$7,266	\$7,528	\$7,897	\$8,093	\$8,270	\$8,298	\$8,434	\$8,800	\$8,860	\$60	0.7%	\$590	7.1%	\$1,934	27.9%
Tuition as a % of Tuition & Fees	81.2%	80.8%	80.8%	80.9%	80.9%	81.1%	80.8%	81.1%	77.8%	77.2%	,		•		, ,	
Emporia State University																
Tuition	\$4,368	\$4,500	\$4,662	\$4,893	\$5,027	\$5,154	\$5,154	\$5,278	\$5,278	\$5,278	\$0	0.0%	\$124	2.4%	\$910	20.8%
Fees	\$1,246	\$1,246	\$1,274	\$1,286	\$1,318	\$1,604	\$1,644	\$1,693	\$1,722	\$1,732	\$10	0.6%	\$128	8.0%	\$486	39.0%
Total Tuition & Fees	\$5,614	\$5,746	\$5,936	\$6,178	\$6,345	\$6,758	\$6,798	\$6,971	\$7,000	\$7,010	\$10	0.1%	\$252	3.7%	\$1,396	24.9%
Tuition as a % of Tuition & Fees	77.8%	78.3%	78.5%	79.2%	79.2%	76.3%	75.8%	75.7%	75.4%	75.3%	·		•			
Pittsburg State University																
Tuition	\$4,710	\$4,936	\$5,114	\$5,396	\$5,548	\$5,694	\$5,694	\$5,836	\$5,836	\$5,836	\$0	0.0%	\$142	2.5%	\$1,126	23.9%
Fees	\$1,196	\$1,294	\$1,394	\$1,514	\$1,552	\$1,604	\$1,644	\$1,668	\$1,908	\$1,938	\$30	1.6%	\$334	20.8%	\$742	62.0%
Total Tuition & Fees	\$5,906	\$6,230	\$6,508	\$6,910	\$7,100	\$7,298	\$7,338	\$7,504	\$7,744	\$7,774	\$30	0.4%	\$476	6.5%	\$1,868	31.6%
Tuition as a % of Tuition & Fees	79.7%	79.2%	78.6%	78.1%	78.1%	78.0%	77.6%	77.8%	75.4%	75.1%	7-5-	• • • • • • • • • • • • • • • • • • • •	****		7-,	
Fort Hays State University																ļ
Tuition	\$3,360	\$3,450	\$3,574	\$3,789	\$3,900	\$3,998	\$3,998	\$4,148	\$4,148	\$4,148	\$0	0.0%	\$150	3.8%	\$788	23.5%
Fees	\$998	\$1,019	\$1,080	\$1,095	\$1,108	\$1,134	\$1,276	\$1,302	\$1,296	\$1,296	\$0	0.0%	\$162	14.3%	\$298	29.8%
Total Tuition & Fees	\$4,358	\$4,469	\$4,654	\$4,884	\$5,008	\$5,132	\$5,274	\$5,449	\$5,444	\$5,444	\$0	0.0%	\$312	6.1%	\$1,086	24.9%
Tuition as a % of Tuition & Fees	77.1%	77.2%	76.8%	77.6%	77.9%	77.9%	75.8%	76.1%	76.2%	76.2%	+-	2.270	-	2.2/0	+-,	

^[1] Tuition is based on 30 credit hours for KU, KSU, WSU, and FHSU. ESU and PSU charge a flat rate.

^[2] From 2007-08 to 2017-18, the University of Kansas implemented a tuition compact policy whereby tuition for first-time freshmen was set at a fixed rate for four years. Tuition and fees reflect the standard rate. Source: Kansas Board of Regents 2023 State University Data Book.

Table 3 Resident Undergraduate Tuition Per Credit Hour for Washburn University and Local Community Colleges 2013-14 through 2022-23

											Change			
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	1-Year	5-Year	10-Year	
Washburn University Percentage Change	\$237	\$248	\$260	\$273	\$281	\$292	\$300	\$309	\$315	\$322	\$7 2.1%	\$30 10.3%	\$85 35.9%	
Local Community Colleges ^[1] Allen Community College Percentage Change	\$72	\$75	\$85	\$95	\$112	\$119	\$124	\$124	\$124	\$134	\$10 8.1%	\$15 12.6%	\$62 86.1%	
Highland Community College ^[2] Percentage Change	\$100	\$90	\$97	\$97	\$99	\$101	\$106	\$105	\$105	\$110	\$5 4.8%	\$9 8.9%	\$10 10.0%	

^[1] Allen and Highland Community Colleges charge per-credit-hour fees, which have been added into the total credit hour cost.

^[2] Highland Community College also charges an in-district rate, which is substantially lower than its resident rate. The higher resident rate is reflected here.

