

**Washburn University
Tuition and Fees Report
2021-22**



Strategic Analysis, Research, and Reporting
Washburn University
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Executive Summary

This report contains 10-year trend data on tuition and fees at Washburn University (Washburn), the six Kansas Board of Regents (KBOR) state universities, Allen Community College, and Highland Community College since 2012-13.

Resident Undergraduate Tuition and Fees, Academic Year 2021-22, Table 1 and Chart 1

- Washburn University's total combined tuition and fees for academic year 2021-22 (\$9,568) is lower than the National, Midwest and Southwest Public 4-Year Universities, and two KBOR State Universities: University of Kansas and Kansas State University, but higher than the four remaining KBOR State Universities. This relationship has been consistent for the past 10 years.

1-Year Changes in Resident Undergraduate Tuition and Fees, Table 1

- Washburn resident undergraduate tuition and fees increased 2.0% since 2020-21, from \$9,380 to \$9,568. This is higher than the national average increase for public four-year institutions (1.6%), and lower than the Midwest (2.3%) and the Southwest (2.2%).

10-Year Changes in Resident Undergraduate Tuition and Fees, Table 1 and Chart 1

- The 10-year trend for Washburn resident undergraduate tuition and fees shows an increase of 40.0%, which is higher than the National Public 4-year (24.2%).
- The 10-year trend for Washburn resident undergraduate tuition and fees (40.0%) also outpaced Public 4-years in the Midwest (22.0%) and the Southwest (36.2%).
- The 10-year trend for Washburn resident undergraduate tuition and fees (40.0%) falls below only one KBOR State University: Pittsburg State University (41.0%).
- The 10-year trends documented in this report show similar trends and increases in resident undergraduate tuition and fees that exceed growth in the Consumer Price Index (16.9%), and the Higher Education Price Index (24.2%). The exceptions are the Midwest (22.0%) and National Public 4-year (24.2%) which fell just below or matched the Higher Education Price Index.

Resident Undergraduate Tuition as a Percent of Tuition and Fees, Table 2

- Washburn, as compared to the KBOR State Universities, has the highest percentage of tuition as a portion of tuition and fees (98.9%). Emporia State University and Pittsburg State University have the lowest portion of tuition making up their tuition and fees (75.4%).

Resident Undergraduate Tuition and Fees, Area Community Colleges, Table 3

- With per credit hour fees, Allen Community College charges \$124 per credit hour, which is approximately 40% of Washburn tuition. While Allen Community College tuition and fees has remained flat for the past three years, the Washburn tuition has increased by \$15.
- With per credit hour fees, Highland Community College charges \$105 per credit hour, which is approximately 33.3% of Washburn tuition. While Highland Community College tuition and fees has remained flat, Washburn tuition has increased by \$15.

Supporting Documents

Table 1 - Resident Undergraduate Tuition and Fees and Indexes for Washburn University, National & Regional Public 4-Year, and KBOR State Universities, 2012-13 through 2021-22

Table 2 - Resident Undergraduate Tuition as a Percentage of Tuition and Fees for Washburn University and KBOR State Universities, 2012-13 through 2021-22

Table 3 - Resident Undergraduate Tuition Per Credit Hour for Washburn University and Area Community Colleges, 2012-13 through 2021-22

Chart 1 - Resident Undergraduate Tuition and Fees for Washburn University and KBOR State Universities, 2012-13 through 2021-22

Table 1
Resident Undergraduate Tuition and Fees^[1] and Indexes^[2]
for Washburn University, National & Regional Public 4-Year, and KBOR State Universities
2012-13 through 2021-22

Institution	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Change		
											1-Year	5-Year	10-Year
Washburn University	\$6,836	\$7,196	\$7,526	\$7,910	\$8,300	\$8,540	\$8,870	\$9,110	\$9,380	\$9,568	\$188	\$1,028	\$2,732
Index	100.0	105.3	110.1	115.7	121.4	124.9	129.8	133.3	137.2	140.0	2.0%	12.0%	40.0%
Consumer Price Index (CPI)	235.7	239.4	241.1	242.8	247.2	252.8	258.0	262.2	268.1	275.6	2.8%	9.0%	16.9%
Higher Education Price Index (HEPI)	297.8	306.7	312.9	317.7	327.4	336.1	346.0	352.7	362.3	369.8	2.1%	10.0%	24.2%
<u>National & Regional Public 4-Year^[3]</u>													
National	\$8,650	\$8,890	\$9,150	\$9,430	\$9,670	\$9,980	\$10,210	\$10,440	\$10,570	\$10,740	\$170	\$760	\$2,090
Index	100.0	102.8	105.8	109.0	111.8	115.4	118.0	120.7	122.2	124.2	1.6%	7.6%	24.2%
Midwest ^[4]	\$9,370	\$9,570	\$9,740	\$9,940	\$10,210	\$10,430	\$10,670	\$10,970	\$11,170	\$11,430	\$260	\$1,000	\$2,060
Index	100.0	102.1	103.9	106.1	109.0	111.3	113.9	117.1	119.2	122.0	2.3%	9.6%	22.0%
Southwest ^[5]	\$7,730	\$7,950	\$8,280	\$8,620	\$9,010	\$9,370	\$9,600	\$9,980	\$10,300	\$10,530	\$230	\$1,160	\$2,800
Index	100.0	102.8	107.1	111.5	116.6	121.2	124.2	129.1	133.2	136.2	2.2%	12.4%	36.2%
<u>KBOR State Universities</u>													
University of Kansas ^[6]	\$8,888	\$9,278	\$9,706	\$10,034	\$10,490	\$10,734	\$11,148	\$11,166	\$11,166	\$11,166	\$0	\$432	\$2,278
Index	100.0	104.4	109.2	112.9	118.0	120.8	125.4	125.6	125.6	125.6	0.0%	4.0%	25.6%
Kansas State University	\$8,047	\$8,585	\$9,034	\$9,350	\$9,874	\$10,135	\$10,263	\$11,040	\$10,440	\$10,420	-\$20	\$285	\$2,373
Index	100.0	106.7	112.3	116.2	122.7	126.0	127.5	137.2	129.7	129.5	-0.2%	2.8%	29.5%
Wichita State University	\$6,408	\$6,927	\$7,266	\$7,528	\$7,897	\$8,093	\$8,271	\$8,300	\$8,434	\$8,800	\$366	\$707	\$2,393
Index	100.0	108.1	113.4	117.5	123.2	126.3	129.1	129.5	131.6	137.3	4.3%	8.7%	37.3%
Emporia State University	\$5,272	\$5,614	\$5,746	\$5,936	\$6,178	\$6,345	\$6,468	\$6,798	\$6,971	\$7,000	\$29	\$655	\$1,728
Index	100.0	106.5	109.0	112.6	117.2	120.4	122.7	128.9	132.2	132.8	0.4%	10.3%	32.8%
Pittsburg State University	\$5,494	\$5,906	\$6,230	\$6,508	\$6,910	\$7,100	\$7,298	\$7,338	\$7,504	\$7,744	\$240	\$644	\$2,250
Index	100.0	107.5	113.4	118.5	125.8	129.2	132.8	133.6	136.6	141.0	3.2%	9.1%	41.0%
Fort Hays State University	\$4,233	\$4,358	\$4,469	\$4,654	\$4,884	\$5,009	\$5,133	\$5,274	\$5,449	\$5,444	-\$5	\$436	\$1,211
Index	100.0	103.0	105.6	110.0	115.4	118.3	121.3	124.6	128.7	128.6	-0.1%	8.7%	28.6%

Notes:

- [1] Tuition is based on 30 credit hours for KU, KSU, WSU, and FHSU. ESU and PSU charge a flat rate tuition for students enrolled in 10 hours or more/semester.
- [2] University index values are calculated using 2012-13 as the base year (100.0).
- [3] College Board updates the average price from the previous year to account for corrected data and to assure the same set of schools are used for comparative purposes.
- [4] Midwest states include Illinois, Indiana, Iowa, Kansas, Michigan, Minnesota, Missouri, Nebraska, North Dakota, Ohio, South Dakota, West Virginia, and Wisconsin.
- [5] Southwest states include Arkansas, New Mexico, Oklahoma, and Texas.
- [6] From 2007-08 to 2017-18, the University of Kansas implemented a tuition compact policy whereby tuition for first-time freshmen was set at a fixed rate for four years. Tuition and fees reflect the standard rate.

Sources: CPI: Bureau of Labor Statistics, U.S. Department of Labor; HEPI: Commonfund Institute, *HEPI 2021 Update*; national and regional tuition and fees: The College Board, *Trends in College Pricing 2021*; KBOR State Universities tuition and fees: Kansas Board of Regents.

Table 2
Resident Undergraduate Tuition as a Percentage of Tuition^[1] and Fees
for Washburn University and KBOR State Universities
2012-13 through 2021-22

Institution	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Change					
											1-Year		5-Year		10-Year	
											\$	%	\$	%	\$	%
Washburn University																
Tuition	\$6,750	\$7,110	\$7,440	\$7,800	\$8,190	\$8,430	\$8,760	\$9,000	\$9,270	\$9,458	\$188	2.0%	\$1,028	12.2%	\$2,708	40.1%
Fees	\$86	\$86	\$86	\$110	\$110	\$110	\$110	\$110	\$110	\$110	\$0	0.0%	\$0	0.0%	\$24	27.9%
Total Tuition & Fees	\$6,836	\$7,196	\$7,526	\$7,910	\$8,300	\$8,540	\$8,870	\$9,110	\$9,380	\$9,568	\$188	2.0%	\$1,028	12.0%	\$2,732	40.0%
Tuition as a % of Tuition & Fees	98.7%	98.8%	98.9%	98.6%	98.7%	98.7%	98.8%	98.8%	98.8%	98.9%						
KBOR State Universities																
University of Kansas^[2]																
Tuition	\$8,000	\$8,396	\$8,806	\$9,124	\$9,580	\$9,818	\$10,092	\$10,092	\$10,092	\$10,092	\$0	0.0%	\$274	2.8%	\$2,092	26.2%
Fees	\$888	\$882	\$900	\$911	\$910	\$916	\$1,056	\$1,074	\$1,074	\$1,074	\$0	0.0%	\$158	17.3%	\$186	20.9%
Total Tuition & Fees	\$8,888	\$9,278	\$9,706	\$10,035	\$10,490	\$10,734	\$11,148	\$11,166	\$11,166	\$11,166	\$0	0.0%	\$432	4.0%	\$2,278	25.6%
Tuition as a % of Tuition & Fees	90.0%	90.5%	90.7%	90.9%	91.3%	91.5%	90.5%	90.4%	90.4%	90.4%						
Kansas State University																
Tuition	\$7,317	\$7,830	\$8,223	\$8,517	\$9,012	\$9,273	\$9,375	\$9,376	\$9,376	\$9,490	\$114	1.2%	\$217	2.3%	\$2,173	29.7%
Fees	\$730	\$755	\$811	\$833	\$862	\$862	\$1,008	\$1,066	\$1,066	\$912	-\$154	-14.4%	\$50	5.8%	\$182	25.0%
Total Tuition & Fees	\$8,047	\$8,585	\$9,034	\$9,350	\$9,874	\$10,135	\$10,383	\$10,442	\$10,442	\$10,402	-\$40	-0.4%	\$267	2.6%	\$2,355	29.3%
Tuition as a % of Tuition & Fees	90.9%	91.2%	91.0%	91.1%	91.3%	91.5%	90.3%	89.8%	89.8%	91.2%						
Wichita State University																
Tuition	\$5,205	\$5,622	\$5,870	\$6,081	\$6,385	\$6,545	\$6,708	\$6,708	\$6,843	\$6,842	-\$1	0.0%	\$297	4.5%	\$1,637	31.5%
Fees	\$1,203	\$1,305	\$1,397	\$1,447	\$1,511	\$1,549	\$1,562	\$1,590	\$1,591	\$1,958	\$367	23.1%	\$410	26.4%	\$756	62.8%
Total Tuition & Fees	\$6,408	\$6,927	\$7,266	\$7,528	\$7,897	\$8,093	\$8,270	\$8,298	\$8,434	\$8,800	\$366	4.3%	\$707	8.7%	\$2,393	37.3%
Tuition as a % of Tuition & Fees	81.2%	81.2%	80.8%	80.8%	80.9%	80.9%	81.1%	80.8%	81.1%	77.8%						
Emporia State University																
Tuition	\$4,102	\$4,368	\$4,500	\$4,662	\$4,893	\$5,027	\$5,154	\$5,154	\$5,278	\$5,278	\$0	0.0%	\$251	5.0%	\$1,176	28.7%
Fees	\$1,170	\$1,246	\$1,246	\$1,274	\$1,286	\$1,318	\$1,604	\$1,644	\$1,693	\$1,722	\$29	1.7%	\$404	30.7%	\$552	47.2%
Total Tuition & Fees	\$5,272	\$5,614	\$5,746	\$5,936	\$6,178	\$6,345	\$6,758	\$6,798	\$6,971	\$7,000	\$29	0.4%	\$655	10.3%	\$1,728	32.8%
Tuition as a % of Tuition & Fees	77.8%	77.8%	78.3%	78.5%	79.2%	79.2%	76.3%	75.8%	75.7%	75.4%						
Pittsburg State University																
Tuition	\$4,386	\$4,710	\$4,936	\$5,114	\$5,396	\$5,548	\$5,694	\$5,694	\$5,836	\$5,836	\$0	0.0%	\$288	5.2%	\$1,450	33.1%
Fees	\$1,108	\$1,196	\$1,294	\$1,394	\$1,514	\$1,552	\$1,604	\$1,644	\$1,668	\$1,908	\$240	14.4%	\$356	22.9%	\$800	72.2%
Total Tuition & Fees	\$5,494	\$5,906	\$6,230	\$6,508	\$6,910	\$7,100	\$7,298	\$7,338	\$7,504	\$7,744	\$240	3.2%	\$644	9.1%	\$2,250	41.0%
Tuition as a % of Tuition & Fees	79.8%	79.7%	79.2%	78.6%	78.1%	78.1%	78.0%	77.6%	77.8%	75.4%						
Fort Hays State University																
Tuition	\$3,249	\$3,360	\$3,450	\$3,574	\$3,789	\$3,900	\$3,998	\$3,998	\$4,148	\$4,148	\$1	0.0%	\$248	6.4%	\$899	27.7%
Fees	\$984	\$998	\$1,019	\$1,080	\$1,095	\$1,108	\$1,134	\$1,276	\$1,302	\$1,296	-\$6	-0.4%	\$188	17.0%	\$312	31.7%
Total Tuition & Fees	\$4,233	\$4,358	\$4,469	\$4,654	\$4,884	\$5,008	\$5,132	\$5,274	\$5,449	\$5,444	-\$5	-0.1%	\$436	8.7%	\$1,211	28.6%
Tuition as a % of Tuition & Fees	76.8%	77.1%	77.2%	76.8%	77.6%	77.9%	77.9%	75.8%	76.1%	76.2%						

[1] Tuition is based on 30 credit hours for KU, KSU, WSU, and FHSU. ESU and PSU charge a flat rate.

[2] Beginning in 2008-09, KU implemented a tuition compact policy whereby tuition for first-time freshmen is set at a fixed rate for four years. Tuition and fees at KU reflect the standard rate.

Source: Kansas Board of Regents

Table 3
Resident Undergraduate Tuition Per Credit Hour
for Washburn University and Area Community Colleges
2012-13 through 2021-22

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Change		
											1-Year	5-Year	10-Year
Washburn University	\$225	\$237	\$248	\$260	\$273	\$281	\$292	\$300	\$309	\$315	\$6	\$34	\$90
<i>Percentage Change</i>											2.0%	12.2%	40.1%
<u>Local Community Colleges</u>^[1]													
Allen Community College	\$68	\$72	\$75	\$85	\$95	\$112	\$119	\$124	\$124	\$124	\$0	\$12	\$56
<i>Percentage Change</i>											0.0%	10.7%	82.4%
Highland Community College ^[2]	\$95	\$100	\$90	\$97	\$97	\$99	\$101	\$106	\$105	\$105	\$0	\$6	\$10
<i>Percentage Change</i>											0.0%	6.1%	10.5%

[1] Allen and Highland Community Colleges charge per-credit-hour fees, which have been added into the total credit hour cost

[2] Highland Community College also charges an in-district rate, which is substantially lower than its resident rate. The higher resident rate is reflected here

Chart 1
 Resident Undergraduate Tuition and Fees
 for Washburn University and KBOR State Universities
 2012-13 through 2021-22

