Equity in Athletics Disclosure Act Completion Certificate

The Equity in Athletics Disclosure Act (EADA) data for Washburn University (156082)

were completed and locked on October 27, 2021.

Thank you for your participation in the data collection.

This certificate was prepared on **October 27, 2021**

Printable Read-Only Institution Forms

Registration

1 of 7

| First Name |
|---|
| Jeannette |
| Last Name |
| Luedke |
| |
| Title |
| Athletics Business Manager |
| Address 1 |
| 1700 College |
| |
| Address 2 (Optional) |
| Washburn University |
| City |
| , |
| Topeka |
| Topeka |
| Topeka State |
| Topeka State |
| Topeka State |
| Topeka State Kansas |
| Topeka State Kansas ZIP Code 66621 |
| Topeka State Kansas ZIP Code 66621 Phone |
| Topeka State Kansas ZIP Code 66621 Phone 7856702637 |
| Topeka State Kansas ZIP Code 66621 Phone |

General Information

Institution Name : Washburn University

Address 1

1700 SW College Avenue

Address 2 (Optional)

City State ZIP Code

Topeka Kansas 66621-0001

Phone Extension (Optional)

(785) 670-1010

Institution Name Alias (Optional)

Athletic Department

| Athletic Director Name | 2 | | |
|------------------------|--------|----------------------|--|
| Loren Ferre | 1 | | |
| Address 1 | | | |
| 1700 SW COLLEGE | AVENUE | | |
| Address 2 (Optional) | | | |
| | | | |
| City | State | ZIP Code | |
| TOPEKA | Kansas | 666210001 | |
| Phone | 1 | Extension (Optional) | |
| (785) 670-1794 | | | |

Chief Administrative Officer

| Admin Name | Title | |
|---------------------------|----------------------|----------------|
| Jerry Farley | Presiden | t |
| Admin Email | | |
| jerry.farley@washburn.edu | | |
| Phone | Extension (Optional) | Fax (Optional) |
| (785) 670-1022 | | |

EADA General

| Designated Reporting Year | | | | | |
|---|--------------------------------|-------------------------------|---------------------------------|--|--|
| *Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year. | | | | | |
| Begins: Er | nds: | | | | |
| 07/01 🗂 / 2020 | 06/30 📋 / 2021 | | | | |
| Number of Full-time Undergradua | tes by Gender | | | | |
| The numbers below were reportanged unless they were report or degree-seeking total. If the | orted incorrectly to IPEDS. T | he numbers indicate the full | uld not be -time certificate | | |
| | | Number | Percent | | |
| | | 1257 | | | |
| Male full-time undergraduates | | | 38% | | |
| | | | | | |
| | | 2047 | | | |
| Female full-time undergraduates | | | 62% | | |
| | | | | | |
| Total full-time undergraduates | | 3304 | 100% | | |
| Athletic Sanctioning Body for the | Designated Reporting Year (sel | ect one): | | | |
| O NCAA Division I-FBS | O NAIA Division I | ○ CCCAA | | | |
| O NCAA Division I-FCS | ○ NAIA Division II | ○ NWAC | | | |
| Othroaspiniini without football | O NJCAA Division I | O USCAA | | | |
| O NCAA Division II with football | O NJCAA Division II | Independent | | | |

N.ICAA Division III

Other

NCAA Division II without

Update Status

Date Completed:

2021 EADA Survey

Institution: (156082) User ID: E1560821

Screening Questions

| Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution. | | | | |
|--|-------------|------------------|-------------------|--|
| 1. How | will y | ou repo | rt O _l | perating (Game-day) Expenses? |
| • | Ву Т | eam | 0 | Per Participant |
| 2. Sele | ct the | e type of | var | sity sports teams at your institution. |
| | Men Tear | | | |
| Z | Won Tear | nen's ns | | |
| material de la companya de la compan | Coe | d Teams | | |
| 3. Do a | ny of | your te | ams | have assistant coaches? |
| (3) | Yes | | | |
| | | Men's Teams | | |
| | | Women's Teams | S | |
| | | Coed Te | ams | |
| 0 | No | | | |

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional type of team remember to include associated data for

that type of team on subsequent screens;

2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

| Sport | Men's | Women's | Sport | Men's | Women's |
|------------------|----------|---------|--------------------------------|--------------|---------|
| Archery | | | Badminton | | |
| Baseball | ✓ | | Basketball | | |
| Beach Volleyball | | | Bowling | | |
| Cross Country | | | Diving | | |
| Equestrian | | | Fencing | | |
| Field Hockey | | | Football | \checkmark | |
| Golf | ~ | | Gymnastics | | |
| Ice Hockey | | | Lacrosse | | |
| Rifle | | | Rodeo | | |
| Rowing | | | Sailing | | |
| Skiing | | | Soccer | | |
| Softball | | | Squash | | |
| Swimming | | | Swimming and Diving (combined) | | |

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional team remember to include associated data for that sport on subsequent screens;

2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

| Varsity Teams | Men's Teams | Women's Teams |
|--|-------------|---------------|
| Baseball | 51 | |
| Basketball | 28 | 27 |
| Football | 142 | |
| Golf | 15 | |
| Soccer | | 25 |
| Softball | | 19 |
| Tennis | 10 | 10 |
| Track and Field and Cross Country (combined) | 98 | 83 |
| Track and Field (Indoor) | 41 | 33 |
| Track and Field (Outdoor) | 45 | 36 |
| Cross Country | 12 | 14 |
| Volleyball | | 22 |
| Total Participants Men's and Women's Teams | 344 | 186 |

| Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.) | nt |
|---|----|
| that individual only once on this line.) | |

277 141

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

| Varsity Teams | Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis | Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution Total on a on a EmployeeEmployee Head Full- Part- or Coaches Time Time Volunteer Basis Basis |
|------------------|--|---|
| Baseball | | |

| Varsity Teams | Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis | Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Head Full- Part- or Coaches Time Time Volunteer Basis Basis | (2000) |
|--|--|---|--------|
| Basketball | 1 1 | | |
| Soccer | | | |
| Softball | | | |
| Tennis | | | |
| Track and Field and Cross Country (combined) | | | |
| Volleyball | | | |
| Coaching Position Totals | 3 2 5 0 | 1 0 1 0 | |
| CAVEAT | | | |
| * | - | | |

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

| · | Men's Teams | Women's Teams |
|---|----------------|------------------|
| Average Annual Institutional Salary per Head Coaching Position (for coaching duties only) | 67,572 | 56,084 |
| Number of Head Coaching Positions Used to Calculate the Average | 6 | 6 |
| Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.) | | |
| Average Annual Institutional Salary per Full-time equivalent (FTE) | 81,086 | 67,301 |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | 5.00 | 5.00 |
| CAVEAT | | |
| | | |
| | | |

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

| Varsity Teams | Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis | Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis | Total Assistant Coaches |
|--|--|--|-------------------------------|
| Baseball | 1 3 1 3 | | 4 |
| Basketball | 2 1 2 1 | | 3 |
| Football | 6 6 6 | | 12 |
| Golf | | | 0 |
| Tennis | | | 1 |
| Track and Field and Cross Country (combined) | 4 2 2 | 2 2 | 6 |
| Coaching Position Totals | 9 15 11 13 | | 26 |
| CAVEAT | | | |
| | | | |

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

| Varsity Teams | Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis | Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis | Total Assistant Coaches |
|--|--|--|-------------------------------|
| Basketball | | 2 2 | 2 |
| Soccer | | | 1 |
| Softball | | 1 2 1 2 | 3 |
| Tennis | | | 1 |
| Track and Field and Cross Country (combined) | 4 2 2 | 2 2 | 6 |
| Volleyball | | | 2 |
| Coaching Position Totals | 0 6 2 4 | 5 4 5 4 | 15 |
| CAVEAT | | | |
| | | | |

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

| | Men's Teams | Women's Teams | |
|---|----------------|------------------|--|
| Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only) | 30,417 | 19,701 | |
| Number of Assistant Coaching Positions Used to Calculate the Average | 18 | 13 | |
| Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.) | 8 | 2 | |
| Average Annual Institutional Salary per Full-time equivalent (FTE) | 44,261 | 36,692 | |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | 12.37 | 6.98 | |
| CAVEAT | | | |
| | | | |
| | | | |

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

| | Men's Teams | Women's Teams | Total |
|-----------------|-------------|---------------|-----------|
| Amount of Aid | 1,824,504 | 1,199,431 | 3,023,935 |
| Ratio (percent) | 60 | 40 | 100% |
| CAVEAT | | | |
| | | | |
| | * | | |

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

| | Men's Teams | Women's Teams | Total |
|--------|-------------|---------------|--------|
| Total | 26,952 | 26,730 | 53,682 |
| CAVEAT | | | |
| | | | |
| | | | |

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special

instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| | 1 | Men's Teams | | W | omen's Team | S | |
|--|--------------|---|---------|--------------|---|---------|--------------------------------|
| Varsity Teams | Participants | Operating Expenses per Participant | By Team | Participants | Operating Expenses per Participant | By Team | Total Operating Expenses |
| Basketball | 28 | 3,751 | 105,033 | 27 | 2,931 | 79,133 | 184,166 |
| Football | 142 | 805 | 114,295 | | | | 114,295 |
| Baseball | 51 | 1,986 | 101,262 | | | | 101,262 |
| Golf | 15 | 3,718 | 55,763 | | | | 55,763 |
| Soccer | | | | 25 | 1,005 | 25,122 | 25,122 |
| Softball | | | | 19 | 4,374 | 83,114 | 83,114 |
| Tennis | 10 | 3,643 | 36,430 | 10 | 3,565 | 35,646 | 72,076 |
| Track and Field and Cross Country (combined) | 98 | 620 | 60,758 | 83 | 726 | 60,298 | 121,056 |
| Volleyball | | | | 22 | 1,911 | 42,037 | 42,037 |

| Total Operating Expenses Men's and Women's Teams | 344 | 473,541 186 | 325,350 798,891 |
|--|-----|-------------|-----------------|
| CAVEAT | | | |
| | | | |

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity Teams | Men's Teams | Women's Teams | Total |
|---------------|-------------|---------------|-----------|
| Basketball | 578,447 | 583,666 | 1,162,113 |
| Football | 1,602,146 | | 1,602,146 |
| Baseball | 465,642 | | 465,642 |
| Golf | 194,384 | | 194,384 |
| Soccer | | 345,320 | 345,320 |
| Softball | | 358,925 | 358,925 |

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity Teams | Men's Teams | Women's Teams | Total |
|---------------|-------------|---------------|-----------|
| Basketball | 632,211 | 583,666 | 1,215,877 |

| ADA Survey | https://surveys.ope.ed.gov/athletics/# | |
|---|--|---------------|
| Football | 1,606,603 | 1,606,603 |
| Baseball | 465,642 | 465,642 |
| Golf | 194,384 | 194,384 |
| Soccer | 345, | 320 345,320 |
| Softball | 358, | 925 358,92 |
| Tennis | 203,341 214 | 241 417,58 |
| Track and Field and Cross Country (combined) | 464,137 424 | ,717 888,85 |
| Volleyball | 387 | ,269 387,26 |
| Total Revenues of all Sports, Except Football and Basketball, Combined | 1,327,504 | ,472 3,057,97 |
| Total Revenues Men's and Women's Teams | 3,566,318 2,314 | 5,880,45 |
| Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports) | | 1,900,59 |
| Grand Total for all Teams (includes by team and not allocated by gender/sport) | | 7,781,0 |
| CAVEAT | | |
| | | |

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

| | | Men's Teams | Women's Teams | Total | |
|----|---|----------------|------------------|-----------|--|
| 1 | Total of Head Coaches' Salaries | 405,432 | 336,504 | 741,936 | |
| 2 | Total of Assistant Coaches' Salaries | 547,506 | 256,113 | 803,619 | |
| 3 | <u>Total Salaries (Lines 1+2)</u> | 952,938 | 592,617 | 1,545,555 | |
| 4 | Athletically Related Student Aid | 1,824,504 | 1,199,431 | 3,023,935 | |
| 5 | Recruiting Expenses | 26,952 | 26,730 | 53,682 | |
| 6 | Operating (Game-Day) Expenses | 473,541 | 325,350 | 798,891 | |
| 7 | Summary of Subset Expenses (Lines 3+4+5+6) | 3,277,935 | 2,144,128 | 5,422,063 | |
| 8 | Total Expenses for Teams | 3,490,575 | 2,305,745 | 5,796,320 | |
| 9 | <u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u> | 212,640 | 161,617 | 374,257 | |
| 10 | Not Allocated Expenses | | | 1,691,764 | |
| 11 | Grand Total Expenses (Lines 8+10) | | | 7,488,084 | |
| 12 | 2 Total Revenues for Teams | 3,566,318 | 2,314,138 | 5,880,456 | |
| 13 | Not Allocated Revenues | | | 1,900,596 | |
| 14 | 4 Grand Total Revenues (Lines 12+13) | | | 7,781,052 | |

2,968

| 15 <u>Total Revenues for Teams minus Total</u> | 75,743 | 8,393 | 84,136 |
|--|--------|-------|--------|
| Expenses for Teams (Line 12-Line 8) | | | |
| | | | |

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation

Menu or click on the "Next" button on this screen.

16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please d

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.