2025 EADA Survey

Institution: (156082) User ID: E1560821

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

¹⁾ If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

²⁾ If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	✓		Basketball	✓	\checkmark
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football	✓	
Golf	✓	\checkmark	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		\checkmark
Softball		\checkmark	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	✓	\checkmark
Track and Field (Indoor)			Track and Field (Outdoor)		

Track and Field and Cross Country (combined)	\checkmark		Volleyball			
Water Polo			Weight Lifting			
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*			
Caveat (Specify Othe *Use the caveat to list should only include in *The caveat on this so Dissemination Websit enter it on the Athletic	the "Othe tercollegi creen is fo te (public	er Varsity S ate varsity or internal u site). If you	sports in your EADA use and does not ap use want information to	disclosu pear on tl	ures. the EADA	
If you save the data on following: 1) If you select an addisubsequent screens 2) If you delete a sport associated data for because the survey screen. Athletics Par Enter the number of p	tional tea ; but have that sport system ha	m rememb already ent will be dele as to recalc	er to include associ tered associated da eted from subseque ulate the totals, you	ated data ta on othe ent screer must re-	en's Teams	
Baseball				46		

Basketball	14	15
Football	135	
Golf	13	7
Soccer		30
Softball		21
Tennis	12	10
Track and Field and Cross Country (combined)	167	132
Track and Field (Indoor)	71	57
Track and Field (Outdoor)	71	57
Cross Country	25	18
Volleyball		21
Total Participants Men's and Women's Teams	387	236
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	286	138

CAVEAT

^{*}For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

^{*}If you selected **Other Sports**, specify which team(s) are included. *Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball	1 1		1
Basketball			1
Football			1
Golf			1
Tennis			1
Track and Field and Cross			1

(combined)			
Coaching Position Totals	3 3 6 0	0 0 0 0	6
CAVEAT			
Head Co	paches - Women's Teams		

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Country

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball		1 1	1
Golf			1
Soccer			1
Softball		1 1	1

Tennis			
Track and Field and Cross Country (combined)			
Volleyball	1 1		
Coaching Position Totals	2 3 4 1	2 0 2 0 7)
CAVEAT			
Enter only sa compensatio Do not includ Equivalent (F	Daches' Salaries - Men's are laries and bonuses that your institution pays on for coaching. Do not include benefits on the le volunteer coaches in calculating the average TE) Total. ulating the FTE total click on the Instructions	head coaches as is screen. ge salary and the Full-Time	
Average Anni Position (for coaching	ual Institutional Salary per Head Coaching g duties only)	88,442 64,317	
Number of H the Average	ead Coaching Positions Used to Calculate	6 7	
	olunteer Head Coaching Positions de these coaches in your salary or FTE)	0 0	

Average Annual Institutional Salary per Full-time equivalent (FTE)	117,923 81,858
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.50 5.50
CAVEAT	

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball	2 0 2 0		2
Basketball	2 1 2 1		3
Football	7 5 7 5		12
Golf	2 2		2
Tennis	3 3		3

Coaching Position 11 17 11 17 0 1 0 1 29 Totals CAVEAT Football - 1 volunteer, Tennis- 1 volunteer, Golf - 1 volunteer, Track - 1 female volunteer	Track and Field and Cross Country (combined)	6 6		1	7	
Football - 1 volunteer, Tennis- 1 volunteer, Golf - 1 volunteer, Track - 1 female	Position	11 17 11 17	0 1	0 1	29	
	CAVEAT					
		volunteer, Tennis- 1 volunteer, Golf - 1 volunt	eer, Track - 1 female			
Assistant Coaches - Women's Teams For each women's team, indicate whether the assistant coach is male or female, was assigned to the team						

on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis

or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Female Assistant Coaches

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Basketball	1 1		2
Golf	2 2		2
Soccer			2
Softball		1 2 1 2	3

Tennis	3 3		3
Track and Field and Cross Country (combined)	6 6	1 1	7
Volleyball			2
Coaching Position Totals	1 13 1 13	4 3 4 3	21
CAVEAT			
Tennis- 1 v Track - 1 fe	olunteer male volunteer		
A a a i a t a u	nt Casabas' Salarias - Mar	o'o and Waman'a Taama	

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	31,858 20,407	
Number of Assistant Coaching Positions Used to Calculate the Average	25 18	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	4 3	

Average Annual Institutional Salary per Full-time equivalent (FTE)	45,931 33,980
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	17.34 10.81
CAVEAT	

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	2,183,168	1,384,819	3,567,987	
Ratio (percent)	61	39	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting

purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	85,606	31,370	116,976
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Women's Teams

Men's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	14	23,162	324,271	15	13,245	198,680	522,951
Football	135	3,531	476,735				476,735
Baseball	46	4,655	214,108				214,108
Golf	13	10,046	130,596	7	9,980	69,863	200,459

Soccer		30	4,350	130,487	130,487
Softball		21	8,587	180,329	180,329
Tennis	12 9,924 119,091	10	6,097	60,972	180,063
Track and Field and Cross Country (combined)	167 1,079 180,205	132	881	116,292	296,497
Volleyball		21	6,712	140,944	140,944
Total Operating Expenses Men's and Women's Teams	387 1,445,006	236		897,567	2,342,573
CAVEAT					

Split Gender Teams (Tennis, Golf and Track) - Due to new reporting system implemented at the University level. Splitting Men's and Women's expenses took trial and error in the new system so most expenses default to men's only expenses.

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams Men's Teams Women's Teams Total

Basketball	1,120,676	770,527	1,891,203
Football	2,802,770		2,802,770
Baseball	695,930		695,930
Golf	305,374	211,743	517,117
Soccer		580,955	580,955
Softball		580,764	580,764
Tennis	378,091	299,386	677,477
Track and Field and Cross Country (combined)	878,958	637,461	1,516,419
Volleyball		584,782	584,782
Total Expenses of all Sports, Except Football and Basketball, Combined	2,258,353	2,895,091	5,153,444
Total Expenses Men's and Women's Teams	6,181,799	3,665,618	9,847,417
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			1,909,468
Grand Total Expenses			11,756,885

CAVEAT

Split Gender Teams (Tennis, Golf and Track) - Due to new reporting system implemented at the University level. Splitting Men's and Women's expenses took trial and error in the new system so most expenses default to men's only expenses.

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,120,676	770,527	1,891,203
Football	2,802,770		2,802,770
Baseball	695,930		695,930
Golf	305,374	211,743	517,117
Soccer		580,955	580,955
Softball		580,764	580,764
Tennis	378,091	299,386	677,477
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Total Revenues Men's and Women's Teams	6,181,799	3,665,618	9,847,417
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CAVEAT

Split Gender Teams (Tennis, Golf and Track) - Due to new reporting system implemented at the University level. Splitting Men's and Women's expenses took trial and error in the new system so most expenses default to men's only expenses.

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	530,652	450,219	980,871	
2	Total of Assistant Coaches' Salaries	796,450	367,326	1,163,776	
3	<u>Total Salaries (Lines 1+2)</u>	1,327,102	817,545	2,144,647	
4	Athletically Related Student Aid	2,183,168	1,384,819	3,567,987	
5	Recruiting Expenses	85,606	31,370	116,976	
6	Operating (Game-Day) Expenses	1,445,006	897,567	2,342,573	
7	Summary of Subset Expenses (Lines 3+4+5+6)	5,040,882	3,131,301	8,172,183	
8	<u>Total Expenses for Teams</u>	6,181,799	3,665,618	9,847,417	

9	Total Expenses for Teams Minus Subset	1,140,917	534,317	1,675,234
	Expenses (Line 8 – Line 7)			
10	Not Allocated Expenses			1,909,468
11	Crand Total Evnances (Lines 9,110)			11,756,885
•	<u>Grand Total Expenses (Lines 8+10)</u>			11,700,000
12	<u>Total Revenues for Teams</u>	6,181,799	3,665,618	9,847,417
13	Not Allocated Revenues			1,909,468
1/	One of Tatal Bassassas (Lines 10,110)			11,756,885
14	<u>Grand Total Revenues (Lines 12+13)</u>			11,730,003
15	Total Revenues for Teams minus Total	0	0	0
	Expenses for Teams (Line 12-Line 8)			
16	Grand Total Revenues Minus Grand Total Expen	<u>ses (Line 14- L</u>	<u>ine 11)</u>	0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

Split Gender Teams (Tennis, Golf and Track) - Due to new reporting system implemented at the University level. Splitting Men's and Women's expenses took trial and error in the new system so most expenses default to men's only expenses.